2024 Annual Agency Profile - Greater Richmond Transit Company (NTD ID 30006)

Mailing Address: 301 E BELT BLVD
RICHMOND, VA

Website: http://www.ridegrtc.com/

Geographic Coverage

Primary Urbanized Area	Richmond, VA
Square Miles	512
Population	1,059,150

Other Areas Served:

Charlottesville, VA,Virginia Beach--Norfolk, VA,Washington--Arlington, DC--VA--MD,Fredericksburg, VA,Virginia Non-UZA

Service Area Population	636,200
Service Area Sq. Miles	367

Service Consumed

Annual Passenger Miles Traveled (PMT)	52,660,703
Annual Unlinked Trips (UPT)	10,990,419
Average Weekday UPT	34,658
Average Saturday UPT	23,220
Average Sunday UPT	16,848

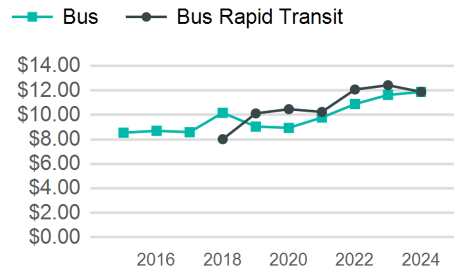
Assets

Revenue Vehicles	346
Service Vehicles	38
Facilities	30
Lane Miles	7.6
Track Miles	7.6

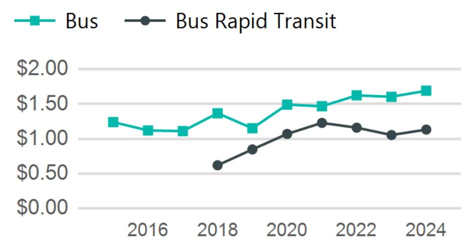
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,594,295
Annual Vehicle/Passenger Car Revenue Hours (VRH)	665,750
Vehicles Operated in Maximum Service (VOMS)	247
Vehicles Available for Maximum Service (VAMS)	344

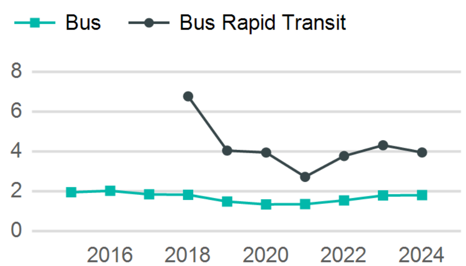
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	10	57	2,280,126	256,779	2,338,287	137,784	0.00
Bus	97	0	34,516,764	8,780,975	4,874,004	444,294	0.00
Bus Rapid Transit	10	0	4,788,575	1,786,357	452,621	49,116	14.20
Vanpool	0	73	11,075,238	166,308	1,929,383	34,556	0.00
Total	**117**	**130**	**52,660,703**	**10,990,419**	**9,594,295**	**665,750**	**14.20**

Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$4.52	$76.73	0.1	1.9	$4.64	$41.17
Bus	$11.97	$131.29	1.8	19.8	$1.69	$6.64
Bus Rapid Transit	$11.97	$110.32	3.9	36.4	$1.13	$3.03
Vanpool	$1.26	$70.56	0.1	4.8	$0.22	$14.66
Total	**$8.00**	**$115.30**	**1.1**	**16.5**	**$1.46**	**$6.98**

2024 Annual Agency Profile - Greater Richmond Transit Company (NTD ID 30006)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$51,149,415	66.6%
Materials and Supplies	$8,120,781	10.6%
Purchased Transportation	$8,736,885	11.4%
Other Operating Expenses	$8,754,258	11.4%
Total Operating Expenses	**$76,761,339**	**100.0%**
Reconciling OE Cash Expenditures	*$5,112,592*	

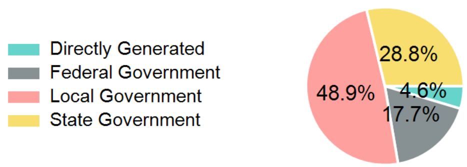
Sources of Operating Funds Expended

Directly Generated	$3,567,488
Federal Government	$13,618,549
Local Government	$37,689,203
State Government	$22,142,931
Total Operating Funds Expended	**$77,018,171**

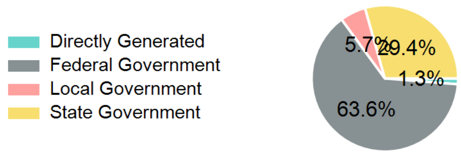
Sources of Capital Funds Expended

Directly Generated	$256,828
Federal Government	$12,709,433
Local Government	$1,136,900
State Government	$5,864,900
Total Capital Funds Expended	**$19,968,061**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$10,572,165	$0	$1,980,087	$996,084	$0	$318,247
Bus	$58,332,332	$787,416	$12,634,392	$1,445,649	$1,208,809	$345,204
Bus Rapid Transit	$5,418,589	$423,993	$0	$135,205	$647,556	$0
Vanpool	$2,438,253	$1,047,708	$256,828	$0	$0	$0
Total	**$76,761,339**	**$2,259,117**	**$14,871,307**	**$2,576,938**	**$1,856,365**	**$663,451**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	67	116	73.1%	4.7
Bus	97	142	46.4%	7.3
Bus Rapid Transit	10	13	30.0%	6.4
Vanpool	73	73	0.0%	4.4