

2024 Annual Agency Profile - Mid-Ohio Valley Transit Authority (NTD ID 30003)

Mailing Address: 520 JULIANA ST
PARKERSBURG, WV

Website: <http://www.easyriderbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Parkersburg, WV--OH
Service Area Population 39,979
Service Area Sq. Miles 14
Other Areas Served:

Assets

Revenue Vehicles 22
Service Vehicles 5
Facilities 2

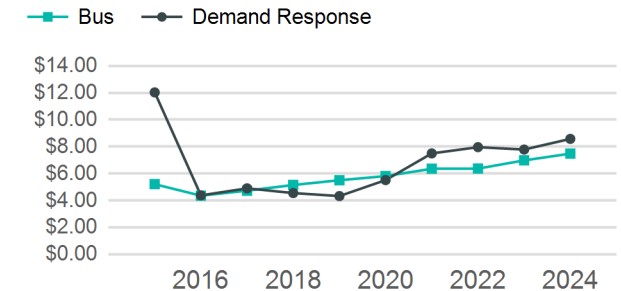
Service Consumed

Annual Unlinked Trips (UPT) 317,292

Service Supplied

Annual Vehicle Revenue Miles (VRM) 474,740
Annual Vehicle Revenue Hours (VRH) 36,188
Vehicles Operated in Maximum Service (VOMS) 13

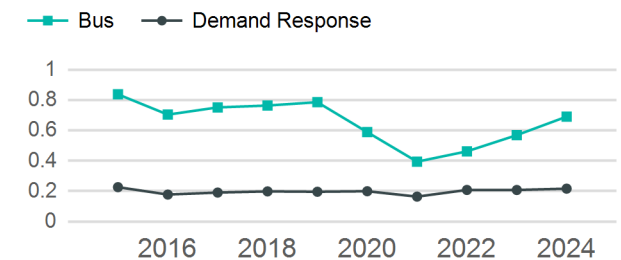
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	312,338	12	0	451,889	33,920
Demand Response	4,954	1	0	22,851	2,268
Total	317,292	13	0	474,740	36,188

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.49	\$99.73	0.7	9.2	\$10.83
Demand Response	\$8.58	\$86.45	0.2	2.2	\$39.58
Total	\$7.54	\$98.89	0.7	8.8	\$11.28

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2024 Funding Breakdown

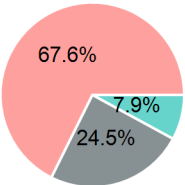
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,382,676	\$147,961
Demand Response	\$196,073	\$6,385
Total	\$3,578,749	\$154,346

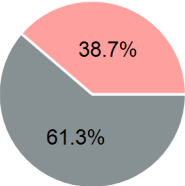
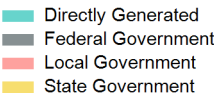
Sources of Operating Funds Expended

Directly Generated	\$282,680
Federal Government	\$875,861
Local Government	\$2,420,208
State Government	\$0
Total Operating Funds Expended	\$3,578,749

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,386,043
Local Government	\$876,219
State Government	\$0
Total Capital Funds Expended	\$2,262,262

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	7.0