

2024 Annual Agency Profile - The Tri-State Transit Authority (NTD ID 30002)

Mailing Address: 1120 VIRGINIA AVE W
HUNTINGTON, WV

Website: <http://www.tta-wv.com/>

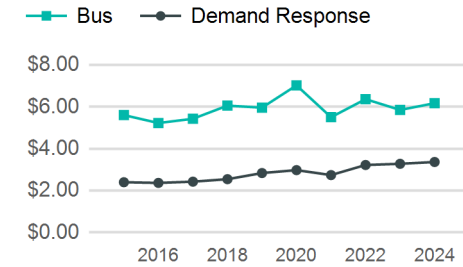
Geographic Coverage

Primary Urbanized Area	Huntington, WV--KY--OH
Square Miles	129
Population	200,157
Other Areas Served:	
Service Area Population	144,339
Service Area Sq. Miles	92

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,341,327
Annual Unlinked Trips (UPT)	743,263
Average Weekday UPT	2,529
Average Saturday UPT	1,906
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



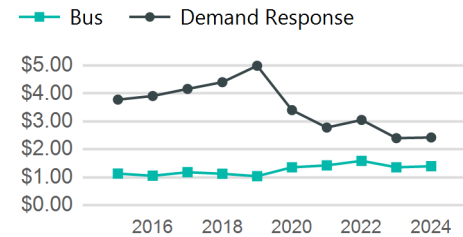
Assets

Revenue Vehicles	49
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,192,647
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,995
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	52

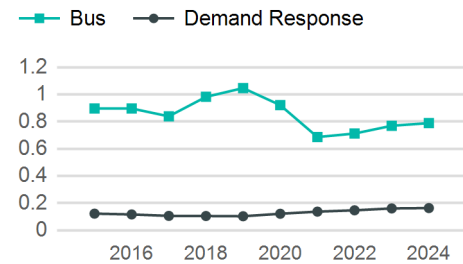
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	10	0	442,767	52,029	317,119	18,227	0.00
Bus	23	0	3,898,560	691,234	875,528	53,768	0.00
Total	33	0	4,341,327	743,263	1,192,647	71,995	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.39	\$58.92	0.2	2.9	\$2.43	\$20.64
Bus	\$6.21	\$101.17	0.8	12.9	\$1.40	\$7.87
Total	\$5.46	\$90.48	0.6	10.3	\$1.50	\$8.76

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2024 Funding Breakdown

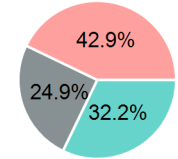
Summary of Operating Expenses (OE)

Labor	\$4,740,578	72.8%
Materials and Supplies	\$1,140,833	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,376	9.7%
Total Operating Expenses	\$6,513,787	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$746,836</i>	

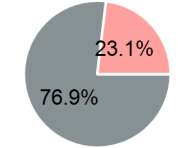
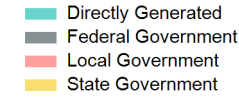
Sources of Operating Funds Expended

Directly Generated	\$2,336,676
Federal Government	\$1,811,176
Local Government	\$3,112,771
State Government	\$0
Total Operating Funds Expended	\$7,260,623

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,857,807
Local Government	\$557,571
State Government	\$0
Total Capital Funds Expended	\$2,415,378

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,073,879	\$318,006
Bus	\$5,439,908	\$887,151
Total	\$6,513,787	\$1,205,157

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$244,610	\$0	\$0	\$0
\$1,656,778	\$513,432	\$0	\$558
\$1,901,388	\$513,432	\$0	\$558

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	10	17	70.0%	3.8
Bus	23	35	52.2%	8.8