

2024 Annual Agency Profile - Columbia County (NTD ID 20999)

Mailing Address: 15 N 6TH ST
Hudson, NY

Website: <http://www.columbiacountyny.com>

Service Consumed

Annual Unlinked Trips (UPT) 40,726

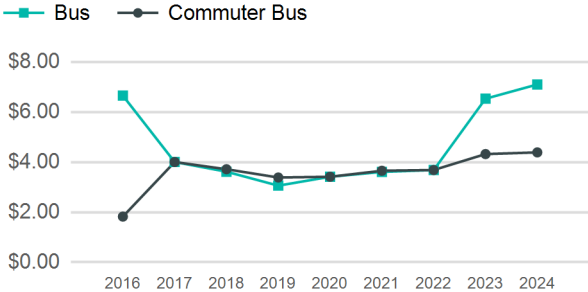
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,263
Annual Vehicle Revenue Hours (VRH) 7,675
Vehicles Operated in Maximum Service (VOMS) 5

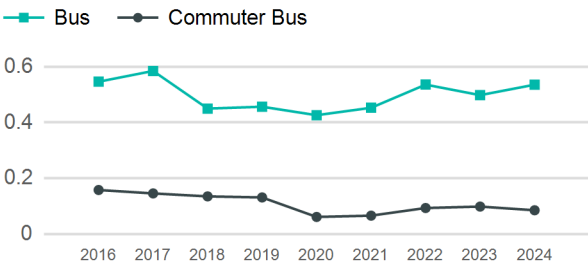
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,385	0	3	62,331	5,362
Commuter Bus	7,341	0	2	85,932	2,313
Total	40,726	0	5	148,263	7,675

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.10	\$82.52	0.5	6.2	\$13.25
Commuter Bus	\$4.39	\$162.97	0.1	3.2	\$51.35
Total	\$5.53	\$106.77	0.3	5.3	\$20.12

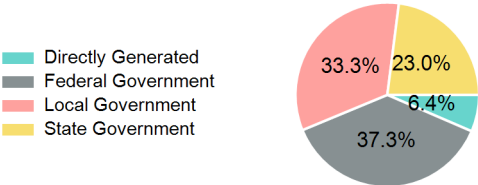
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

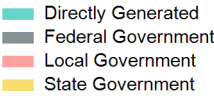
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Bus	\$442,471	\$25,412
Commuter Bus	\$376,951	\$27,406
Total	\$819,422	\$52,818

Directly Generated	\$52,818
Federal Government	\$305,847
Local Government	\$272,477
State Government	\$188,280
Total Operating Funds Expended	\$819,422

Total Capital Funds Expended	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Commuter Bus	6.0