

2024 Annual Agency Profile - Otsego County (NTD ID 20998)

Mailing Address: 197 Main Street
COOPERSTOWN, NY

Website: <http://www.otsegocounty.com>

Service Consumed

Annual Unlinked Trips (UPT) 25,923

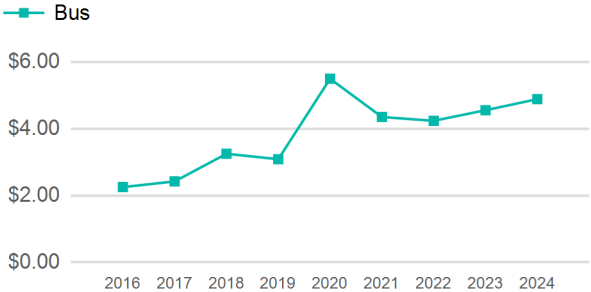
Assets

Revenue Vehicles 11
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,503
Annual Vehicle Revenue Hours (VRH) 9,114
Vehicles Operated in Maximum Service (VOMS) 11

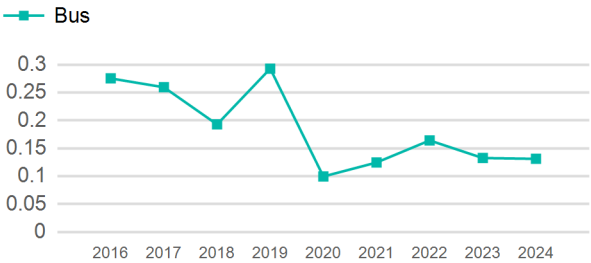
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,923	0	11	197,503	9,114
Total	25,923	0	11	197,503	9,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.88	\$105.84	0.1	2.8	\$37.21
Total	\$4.88	\$105.84	0.1	2.8	\$37.21

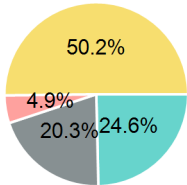
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2024 Funding Breakdown

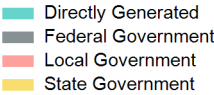
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Bus	\$964,649	\$37,632
Total	\$964,649	\$37,632

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5