

2024 Annual Agency Profile - Franklin County (NTD ID 20992)

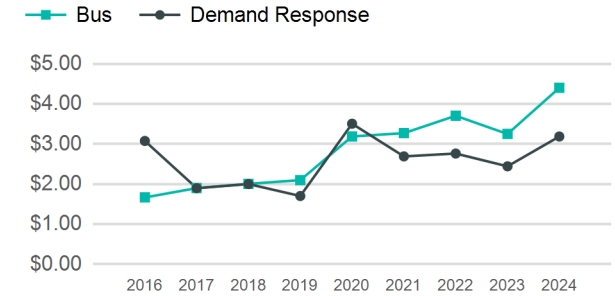
Mailing Address: 355 W MAIN ST STE 140
MALONE, NY

Website: <https://www.franklincountyny.gov/departments/transportation/inde>
x.php

Service Consumed

Annual Unlinked Trips (UPT) 67,474

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

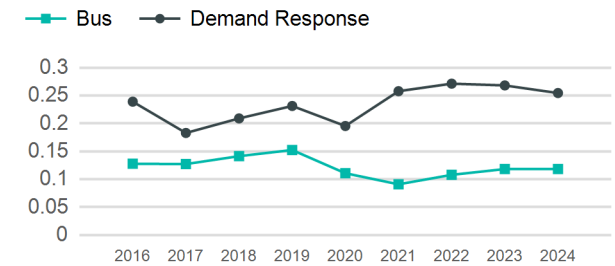
Service Supplied

Annual Vehicle Revenue Miles (VRM) 424,829
Annual Vehicle Revenue Hours (VRH) 12,110
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 23,427 | 0 | 7 | 197,952 | 6,853 |
| Commuter Bus | 8,009 | 0 | 2 | 85,335 | 1,825 |
| Demand Response | 36,038 | 0 | 6 | 141,542 | 3,432 |
| Total | 67,474 | 0 | 15 | 424,829 | 12,110 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$4.40 | \$127.16 | 0.1 | 3.4 | \$37.20 |
| Commuter Bus | \$2.74 | \$127.90 | 0.1 | 4.4 | \$29.14 |
| Demand Response | \$3.19 | \$131.49 | 0.3 | 10.5 | \$12.52 |
| Total | \$3.66 | \$128.49 | 0.2 | 5.6 | \$23.06 |

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2024 Funding Breakdown

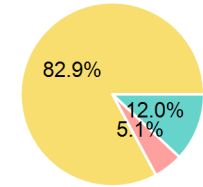
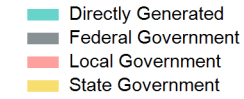
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Bus | \$871,400 | \$83,620 |
| Commuter Bus | \$233,411 | \$18,540 |
| Demand Response | \$451,261 | \$83,969 |
| Total | \$1,556,072 | \$186,129 |

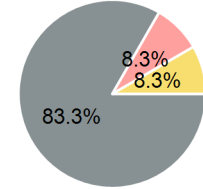
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$186,129 |
| Federal Government | \$0 |
| Local Government | \$80,067 |
| State Government | \$1,289,876 |
| Total Operating Funds Expended | \$1,556,072 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$502,987 |
| Local Government | \$50,298 |
| State Government | \$50,298 |
| Total Capital Funds Expended | \$603,583 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 1.2 |
| Commuter Bus | 4.5 |
| Demand Response | 1.5 |