

2024 Annual Agency Profile - City of Port Jervis (NTD ID 20988)

Mailing Address: 20 HAMMOND ST
PORT JERVIS, NY

Website: portjervisny.gov/dial-a-bus

Service Consumed

Annual Unlinked Trips (UPT) 7,665

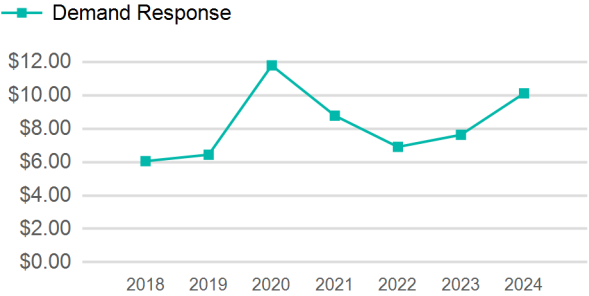
Assets

Revenue Vehicles 2
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,400
Annual Vehicle Revenue Hours (VRH) 3,403
Vehicles Operated in Maximum Service (VOMS) 2

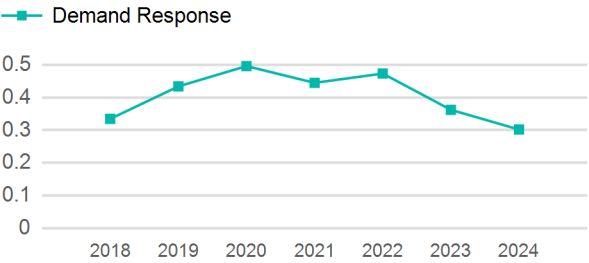
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,665	2	0	25,400	3,403
Total	7,665	2	0	25,400	3,403

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$10.11	\$75.50	0.3	2.3	\$33.52
Total	\$10.11	\$75.50	0.3	2.3	\$33.52

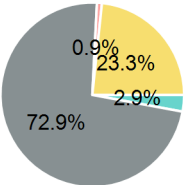
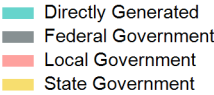
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2024 Funding Breakdown

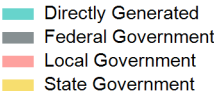
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$7,478
Federal Government	\$187,307
Local Government	\$2,234
State Government	\$59,896
Total Operating Funds Expended	\$256,915

Mode	Operating Expenses	Fare Revenues
Demand Response	\$256,915	\$7,478
Total	\$256,915	\$7,478

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0