

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20980)

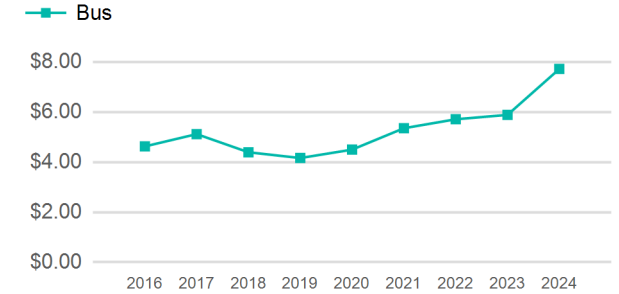
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 42,617

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities

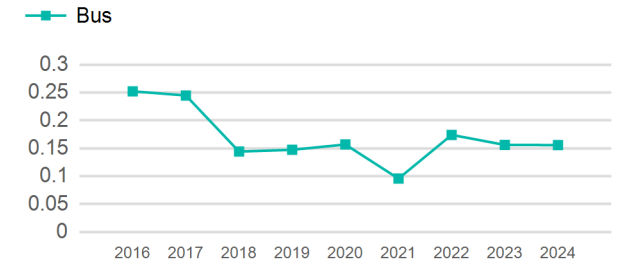
Service Supplied

Annual Vehicle Revenue Miles (VRM) 273,164
Annual Vehicle Revenue Hours (VRH) 13,140
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	42,617	14	0	273,164	13,140
Total	42,617	14	0	273,164	13,140

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.72	\$160.40	0.2	3.2	\$49.46
Total	\$7.72	\$160.40	0.2	3.2	\$49.46

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2024 Funding Breakdown

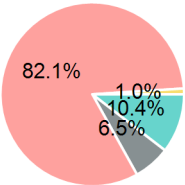
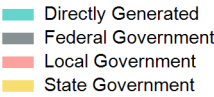
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

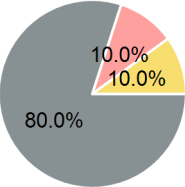
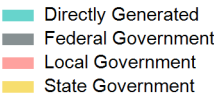
Mode	Operating Expenses	Fare Revenues
Bus	\$2,107,713	\$22,241
Total	\$2,107,713	\$22,241

Directly Generated	\$220,070
Federal Government	\$136,000
Local Government	\$1,730,341
State Government	\$21,302
Total Operating Funds Expended	\$2,107,713



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$4,257,668
Local Government	\$532,190
State Government	\$532,190
Total Capital Funds Expended	\$5,322,048

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.8