2024 Annual Agency Profile - City of Olean (NTD ID 20975)

Website: https://cityofolean.org/olean-area-transit-system/ **Mailing Address:** 101 E STATE ST OLEAN, NY **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 63,512 - Bus **Assets Service Supplied** \$6.00 **Revenue Vehicles** 5 **Annual Vehicle Revenue Miles (VRM)** 170,847 \$4.00 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 10,988 **Facilities Vehicles Operated in Maximum Service (VOMS)** 5 \$2.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue . VOMS VOMS Mile Trips Hours Mode - Bus 63,512 5 0 170,847 10,988 Bus 63,512 5 0 170,847 10,988 0.5 **Total** 0.4

Service Effectiveness

UPT per VRH

5.8

5.8

OE per UPT

\$13.53

\$13.53

UPT per VRM

0.4

0.4

Service Efficiency

OE per VRM OE per VRH

\$78.19

\$78.19

\$5.03

\$5.03

Metrics

Mode

Bus

Total

0.3

0.2

0.1

2016 2017 2018 2019 2020 2021 2022 2023

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2024 Funding Breakdown

	Summary of Operating Expenses (C	Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$20,404 \$424,136 \$19,848 \$394,776	Directly Generated Federal Government Local Government State Government	45.9% 2.3% 2.4% 49.4%	
Bus Total	\$859,164 \$859,164	\$12,711 \$12,711	Total Operating Funds Expended	\$859,164	Capital Fund	ling Sources	
	ψους, 10-1	Ψ.2,	Sources of Capital Fu	Directly Generated			
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	Federal Government Local Government	
			Total Capital Funds Expended	\$0			
			2024 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID				
			Metrics				
			Mode	Average Fleet Age in Years			

Bus

7.2

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