2024 Annual Agency Profile - County of Rensselaer (NTD ID 20968)

Mailing Address: Website: www.rensco.com 99 TROY RD

EAST GREENBUSH, NY

•		^			
Servi	2	\mathbf{I}	nei	ım	മപ

Annual Unlinked Trips (UPT)

3,735

1

Assets

Revenue Vehicles

Service Vehicles

Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,694 **Annual Vehicle Revenue Hours (VRH)** 1,805

Vehicles Operated in Maximum Service (VOMS)

-- Commuter Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

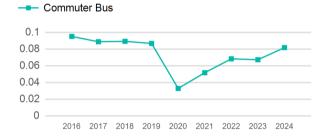
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3,735	0	1	45,694	1,805
Total	3,735	0	1	45,694	1,805

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.00	\$151.89	0.1	2.1	\$73.40
Total	\$6.00	\$151.89	0.1	2.1	\$73.40

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2024 Annual Agency Profile - County of Rensselaer (NTD ID 20968)

2024 Funding Breakdown

Summary of Operating Exp	penses (OE)
--------------------------	----------	-----

Sources of Operating Funds Expended

Directly Generated	\$4,876
Federal Government	\$71,300
Local Government	\$135,666
State Government	\$62,322
Total Operating Funds Expended	\$274,164

Capital Funding Sources

Operating Funding Sources

49.5%

26.0%



Sources of Capital Funds Expended

pital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	0.0

Directly Generated Federal Government Local Government

Directly Generated Federal Government

Local Government

State Government

State Government

p. 2 of 2