

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20967)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 151,696

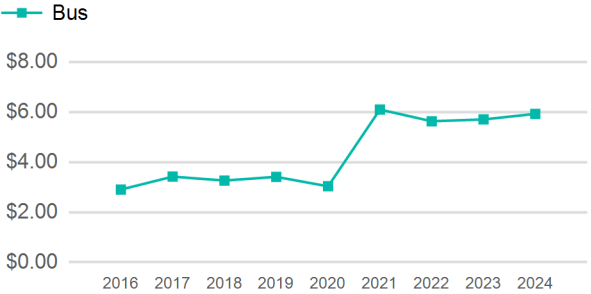
Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 531,663
Annual Vehicle Revenue Hours (VRH) 25,099
Vehicles Operated in Maximum Service (VOMS) 18

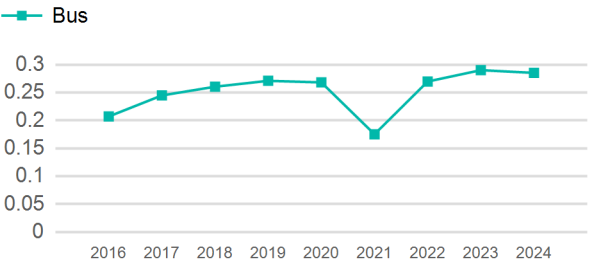
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	151,696	18	0	531,663	25,099
Total	151,696	18	0	531,663	25,099

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.92	\$125.50	0.3	6.0	\$20.77
Total	\$5.92	\$125.50	0.3	6.0	\$20.77

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2024 Funding Breakdown

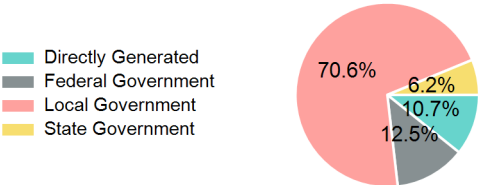
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,150,041	\$141,771
Total	\$3,150,041	\$141,771

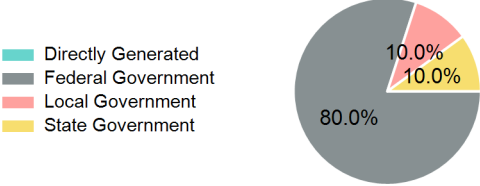
Directly Generated	\$337,139
Federal Government	\$393,000
Local Government	\$2,225,012
State Government	\$194,890
Total Operating Funds Expended	\$3,150,041



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$542,778
Local Government	\$67,847
State Government	\$67,847
Total Capital Funds Expended	\$678,472



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.5