

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20962)

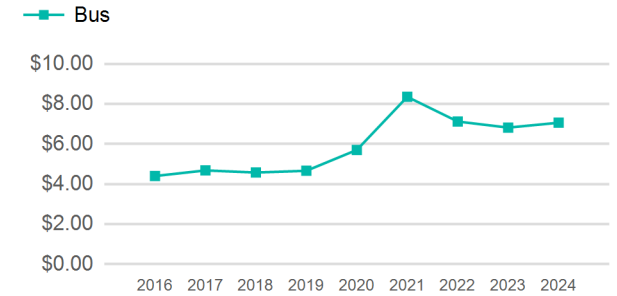
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 69,526

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

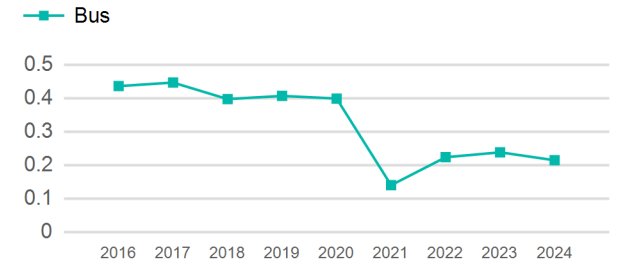
Service Supplied

Annual Vehicle Revenue Miles (VRM) 324,075
Annual Vehicle Revenue Hours (VRH) 16,794
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	69,526	13	0	324,075	16,794
Total	69,526	13	0	324,075	16,794

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.06	\$136.30	0.2	4.1	\$32.92
Total	\$7.06	\$136.30	0.2	4.1	\$32.92

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2024 Funding Breakdown

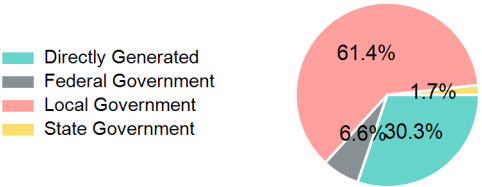
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,289,008	\$32,693
Total	\$2,289,008	\$32,693

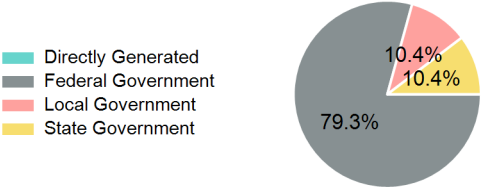
Directly Generated	\$692,545
Federal Government	\$151,000
Local Government	\$1,406,494
State Government	\$38,969
Total Operating Funds Expended	\$2,289,008



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$268,692
Local Government	\$35,092
State Government	\$35,092
Total Capital Funds Expended	\$338,876



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.4