

2024 Annual Agency Profile - City of Oneonta (NTD ID 20960)

Mailing Address: 258 MAIN ST
ONEONTA, NY

Website: <http://www.oneonta.ny.us>

Service Consumed

Annual Unlinked Trips (UPT) 410,099

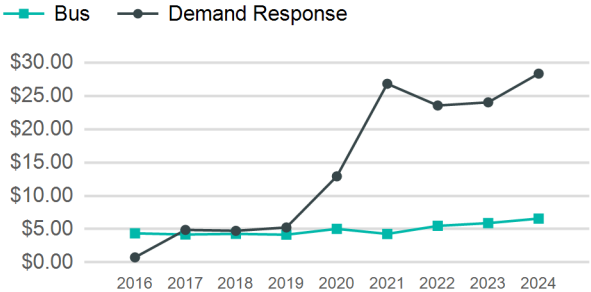
Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	397,333
Annual Vehicle Revenue Hours (VRH)	29,958
Vehicles Operated in Maximum Service (VOMS)	14

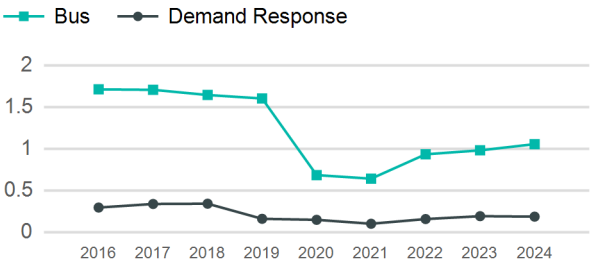
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	408,114	13	0	386,686	26,783
Demand Response	1,985	1	0	10,647	3,175
Total	410,099	14	0	397,333	29,958

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.58	\$95.01	1.1	15.2	\$6.23
Demand Response	\$28.34	\$95.03	0.2	0.6	\$151.99
Total	\$7.16	\$95.01	1.0	13.7	\$6.94

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2024 Funding Breakdown

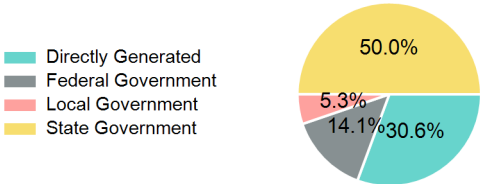
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,544,582	\$209,196
Demand Response	\$301,707	\$1,192
Total	\$2,846,289	\$210,388

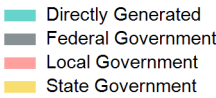
Directly Generated	\$872,327
Federal Government	\$401,830
Local Government	\$149,776
State Government	\$1,422,356
Total Operating Funds Expended	\$2,846,289



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	7.0