

2024 Annual Agency Profile - Chautauqua County (NTD ID 20959)

Mailing Address: 3 N ERIE ST
MAYVILLE, NY

Website: <http://chautauqua.ny.us/799/CARTS>

Service Consumed

Annual Unlinked Trips (UPT) 170,692

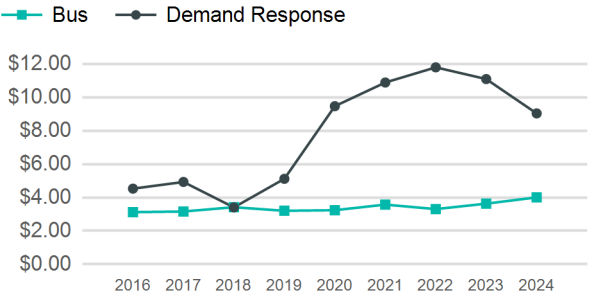
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	870,685
Annual Vehicle Revenue Hours (VRH)	64,002
Vehicles Operated in Maximum Service (VOMS)	25

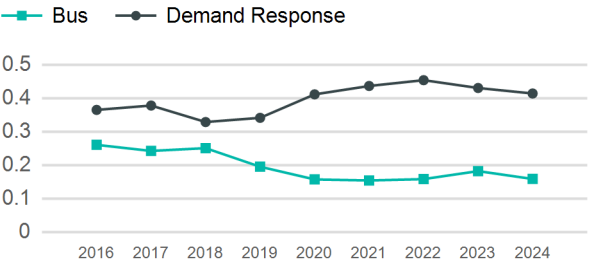
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	117,973	20	0	743,348	50,201
Demand Response	52,719	5	0	127,337	13,801
Total	170,692	25	0	870,685	64,002

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.01	\$59.33	0.2	2.4	\$25.25
Demand Response	\$9.03	\$83.35	0.4	3.8	\$21.82
Total	\$4.74	\$64.51	0.2	2.7	\$24.19

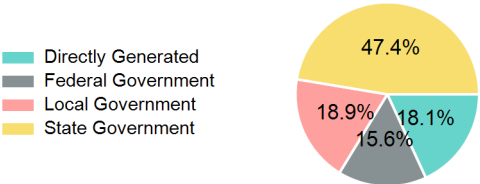
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2024 Funding Breakdown

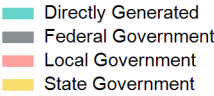
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$747,713
Federal Government	\$644,973
Local Government	\$780,102
State Government	\$1,956,221
Total Operating Funds Expended	\$4,129,009

Mode	Operating Expenses	Fare Revenues
Bus	\$2,978,663	\$226,581
Demand Response	\$1,150,346	\$56,156
Total	\$4,129,009	\$282,737

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	8.8