

2024 Annual Agency Profile - Cortland County (NTD ID 20958)

Mailing Address: 60 CENTRAL AVE
CORTLAND, NY

Website: www.cortland-co.org

Service Consumed

Annual Unlinked Trips (UPT) 88,954

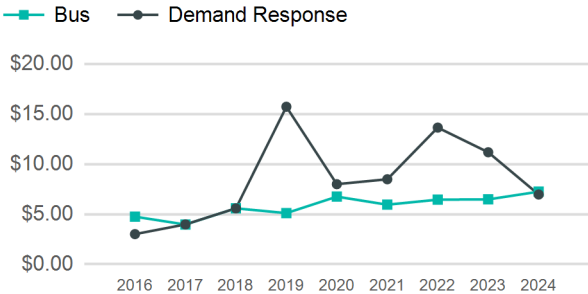
Assets

Revenue Vehicles 21
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 307,937
Annual Vehicle Revenue Hours (VRH) 17,166
Vehicles Operated in Maximum Service (VOMS) 17

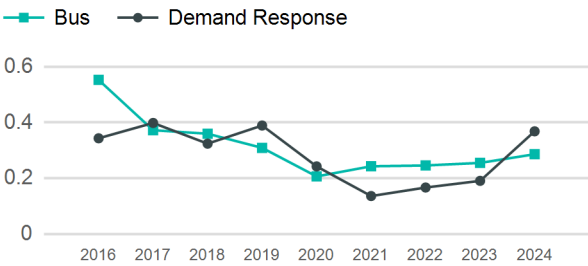
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	85,418	0	15	298,337	16,732
Demand Response	3,536	0	2	9,600	434
Total	88,954	0	17	307,937	17,166

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.25	\$129.20	0.3	5.1	\$25.31
Demand Response	\$6.96	\$154.06	0.4	8.1	\$18.91
Total	\$7.24	\$129.83	0.3	5.2	\$25.05

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2024 Funding Breakdown

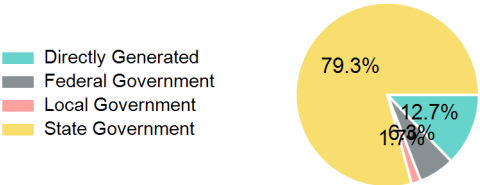
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,161,851	\$77,118
Demand Response	\$66,860	\$34,205
Total	\$2,228,711	\$111,323

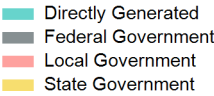
Directly Generated	\$284,055
Federal Government	\$140,488
Local Government	\$37,528
State Government	\$1,766,640
Total Operating Funds Expended	\$2,228,711



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.2
Demand Response	0.0