

2024 Annual Agency Profile - County of Niagara (NTD ID 20957)

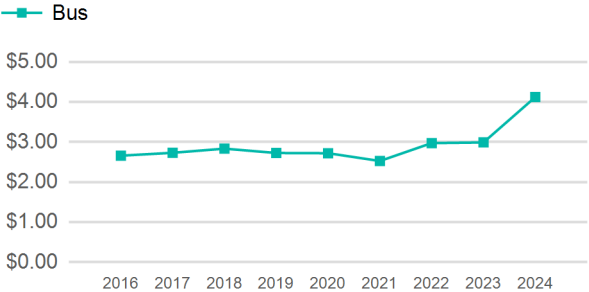
Mailing Address: 175 HAWLEY ST  
LOCKPORT, NY

Website: www.niagaracounty.com

Service Consumed

Annual Unlinked Trips (UPT) 6,740

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

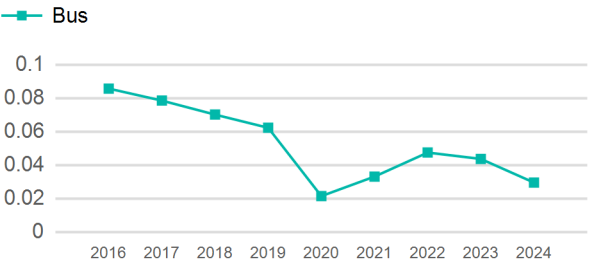
Revenue Vehicles 5  
Service Vehicles  
Facilities

Annual Vehicle Revenue Miles (VRM) 227,894  
Annual Vehicle Revenue Hours (VRH) 7,547  
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

| Mode  | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus   | 6,740                           | 0                      | 4                             | 227,894                      | 7,547                        |
| Total | 6,740                           | 0                      | 4                             | 227,894                      | 7,547                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode  | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-------|------------|------------|-------------|-------------|------------|
| Bus   | \$4.12     | \$124.46   | 0.0         | 0.9         | \$139.37   |
| Total | \$4.12     | \$124.46   | 0.0         | 0.9         | \$139.37   |

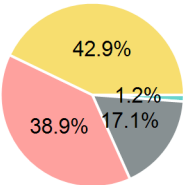
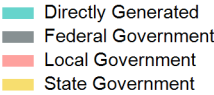
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2024 Funding Breakdown

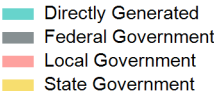
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government   | \$0 |
| State Government   | \$0 |

Total Capital Funds Expended \$0

| Mode  | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus   | \$939,335          | \$10,892      |
| Total | \$939,335          | \$10,892      |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 2.4                        |