

2024 Annual Agency Profile - City of Hornell (NTD ID 20953)

Mailing Address: 82 MAIN ST
HORNELL, NY

Website: <http://www.hatrides.com/>

Service Consumed

Annual Unlinked Trips (UPT) 49,618

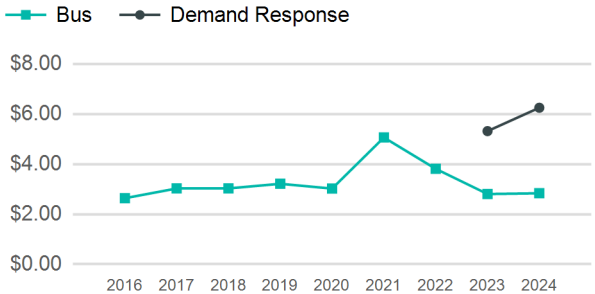
Assets

Revenue Vehicles 26
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,701
Annual Vehicle Revenue Hours (VRH) 13,678
Vehicles Operated in Maximum Service (VOMS) 12

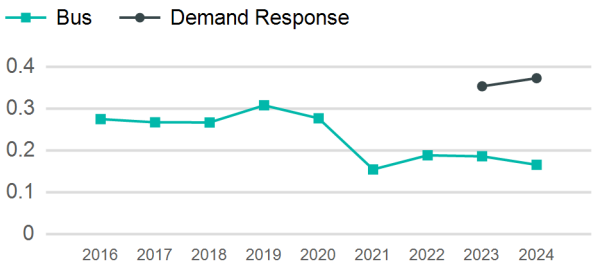
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,654	4	0	94,547	3,064
Demand Response	33,964	8	0	91,154	10,614
Total	49,618	12	0	185,701	13,678

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.84	\$87.48	0.2	5.1	\$17.12
Demand Response	\$6.25	\$53.67	0.4	3.2	\$16.77
Total	\$4.51	\$61.24	0.3	3.6	\$16.88

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2024 Funding Breakdown

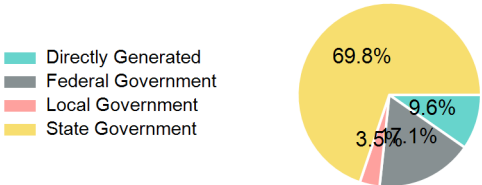
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$268,054	\$24,123
Demand Response	\$569,617	\$48,979
Total	\$837,671	\$73,102

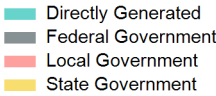
Directly Generated	\$80,796
Federal Government	\$142,890
Local Government	\$29,415
State Government	\$584,570
Total Operating Funds Expended	\$837,671



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	5.5