

2024 Annual Agency Profile - Sussex County (NTD ID 20950)

Mailing Address: 1 SPRING ST STE 1
NEWTON, NJ

Website: <http://www.sussex.nj.us/>

Service Consumed

Annual Unlinked Trips (UPT) 31,928

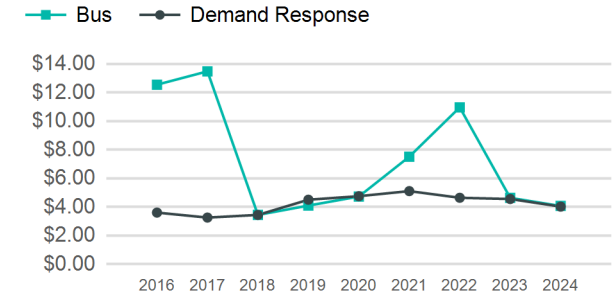
Service Supplied

Annual Vehicle Revenue Miles (VRM) 604,466

Annual Vehicle Revenue Hours (VRH) 36,048

Vehicles Operated in Maximum Service (VOMS) 25

Operating Expenses per Vehicle Revenue Mile



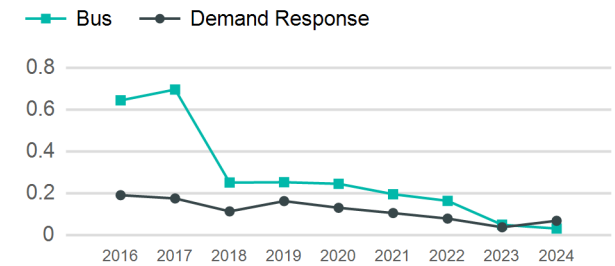
Assets

Revenue Vehicles 26
Service Vehicles
Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,872	5	0	252,214	6,528
Demand Response	24,056	20	0	352,252	29,520
Total	31,928	25	0	604,466	36,048

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.07	\$157.39	0.0	1.2	\$130.52
Demand Response	\$4.03	\$48.06	0.1	0.8	\$58.98
Total	\$4.05	\$67.86	0.1	0.9	\$76.62

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2024 Funding Breakdown

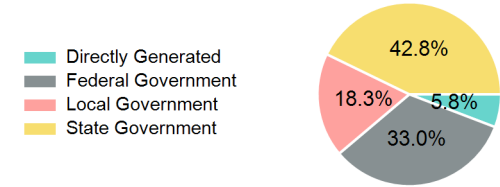
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,027,441	\$16,333
Demand Response	\$1,418,847	\$115,521
Total	\$2,446,288	\$131,854

Sources of Operating Funds Expended

Directly Generated	\$141,966
Federal Government	\$808,287
Local Government	\$448,655
State Government	\$1,047,380
Total Operating Funds Expended	\$2,446,288

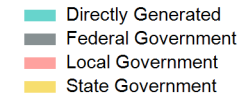
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	1.6