

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20947)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 33,311

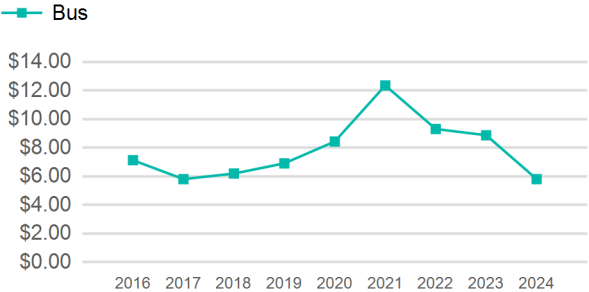
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,541
Annual Vehicle Revenue Hours (VRH) 10,741
Vehicles Operated in Maximum Service (VOMS) 10

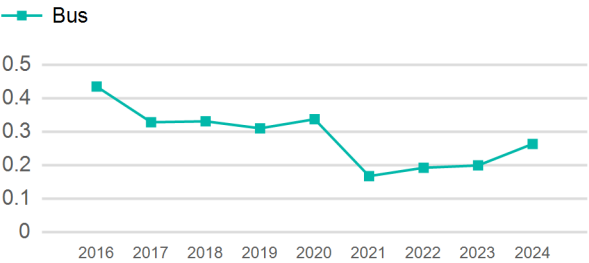
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,311	10	0	126,541	10,741
Total	33,311	10	0	126,541	10,741

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.81	\$68.46	0.3	3.1	\$22.07
Total	\$5.81	\$68.46	0.3	3.1	\$22.07

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2024 Funding Breakdown

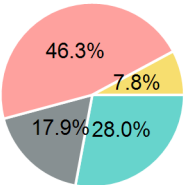
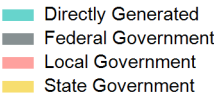
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

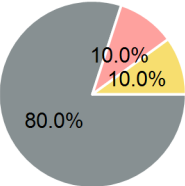
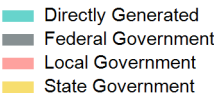
Mode	Operating Expenses	Fare Revenues
Bus	\$735,325	\$24,320
Total	\$735,325	\$24,320

Directly Generated	\$205,567
Federal Government	\$131,500
Local Government	\$340,810
State Government	\$57,448
Total Operating Funds Expended	\$735,325



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$11,349
Local Government	\$1,418
State Government	\$1,418
Total Capital Funds Expended	\$14,185

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.0