

2024 Annual Agency Profile - Salem County (NTD ID 20944)

Mailing Address: 94 MARKET ST
SALEM, NJ

Website: http://www.salemco.org

Service Consumed

Annual Unlinked Trips (UPT) 19,409

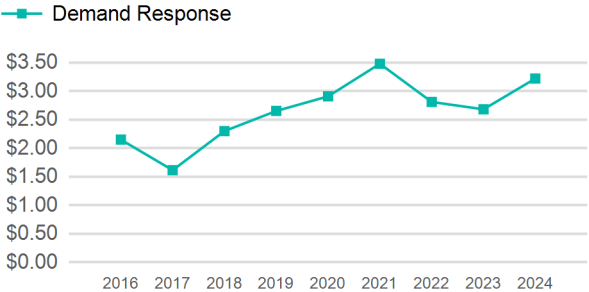
Assets

Revenue Vehicles 14
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 222,121
Annual Vehicle Revenue Hours (VRH) 12,025
Vehicles Operated in Maximum Service (VOMS) 14

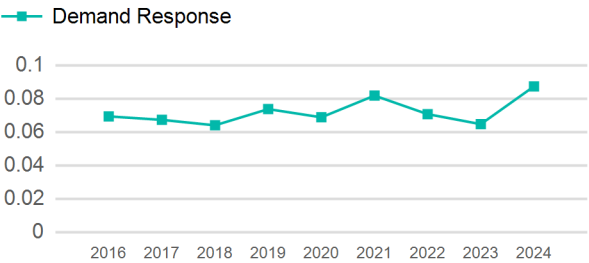
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,409	0	14	222,121	12,025
Total	19,409	0	14	222,121	12,025

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$59.48	0.1	1.6	\$36.85
Total	\$3.22	\$59.48	0.1	1.6	\$36.85

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2024 Funding Breakdown

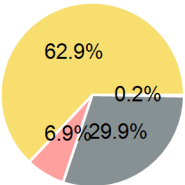
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$715,215	\$1,700
Total	\$715,215	\$1,700

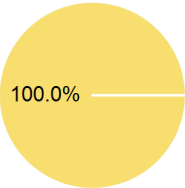
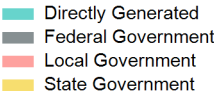
Sources of Operating Funds Expended

Directly Generated	\$1,700
Federal Government	\$214,172
Local Government	\$49,183
State Government	\$450,160
Total Operating Funds Expended	\$715,215

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$62,057
Total Capital Funds Expended	\$62,057

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.4