

2024 Annual Agency Profile - Madison County (NTD ID 20940)

Mailing Address: 138 N COURT ST
WAMPSVILLE, NY

Website: <http://www.ridemts.org>

Service Consumed

Annual Unlinked Trips (UPT) 16,995

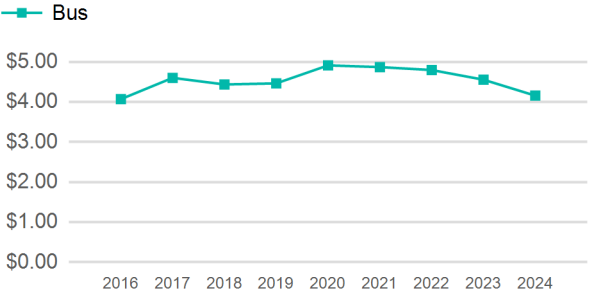
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,791
Annual Vehicle Revenue Hours (VRH) 8,873
Vehicles Operated in Maximum Service (VOMS) 7

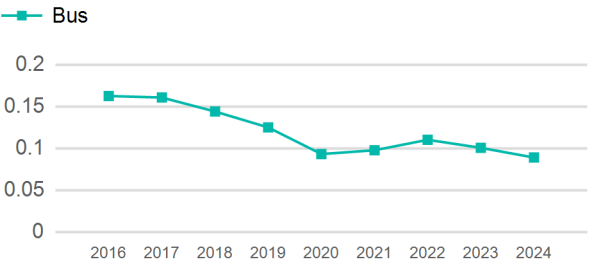
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,995	0	7	190,791	8,873
Total	16,995	0	7	190,791	8,873

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.16	\$89.39	0.1	1.9	\$46.67
Total	\$4.16	\$89.39	0.1	1.9	\$46.67

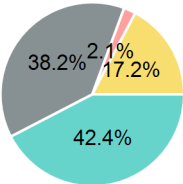
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

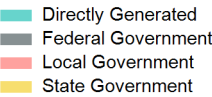
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Bus	\$793,183	\$162,898
Total	\$793,183	\$162,898

Directly Generated	\$336,370
Federal Government	\$303,319
Local Government	\$16,847
State Government	\$136,647
Total Operating Funds Expended	\$793,183

Mode	Average Fleet Age in Years
Bus	5.0

Transit Asset Management (TAM) Tier Tier II

2024 Asset Management

TAM Sponsor NTD ID

Metrics