

2024 Annual Agency Profile - Clinton County (NTD ID 20939)

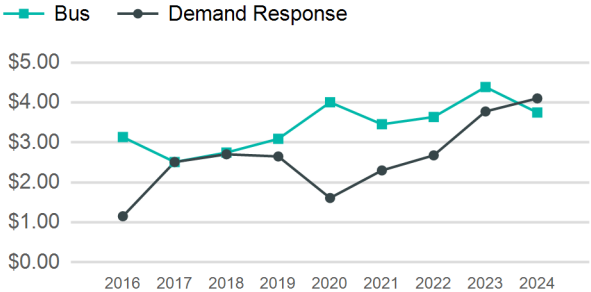
Mailing Address: 137 MARGARET ST
PLATTSBURGH, NY

Website: <https://transit.clintoncountyny.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 86,197

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

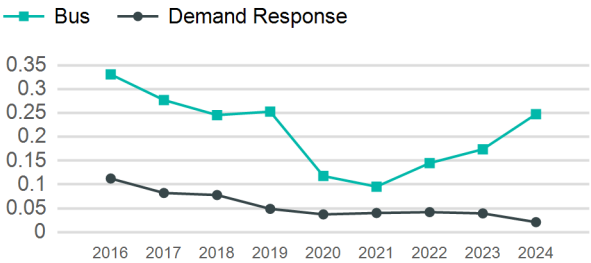
Service Supplied

Annual Vehicle Revenue Miles (VRM) 401,960
Annual Vehicle Revenue Hours (VRH) 16,804
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	84,954	7	0	343,120	14,307
Demand Response	1,243	1	0	58,840	2,497
Total	86,197	8	0	401,960	16,804

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.75	\$89.92	0.2	5.9	\$15.14
Demand Response	\$4.10	\$96.69	0.0	0.5	\$194.23
Total	\$3.80	\$90.93	0.2	5.1	\$17.73

2024 Annual Agency Profile - Clinton County (NTD ID 20939)

2024 Funding Breakdown

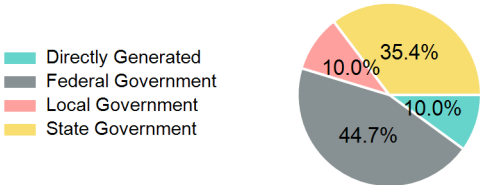
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,286,496	\$87,572
Demand Response	\$241,430	\$64,844
Total	\$1,527,926	\$152,416

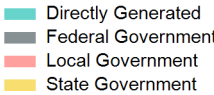
Directly Generated	\$152,866
Federal Government	\$682,513
Local Government	\$152,366
State Government	\$540,181
Total Operating Funds Expended	\$1,527,926



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	7.3