2024 Annual Agency Profile - Regional Transit Service (NTD ID 20938)

Mailing Address:1372 E MAIN STWebsite: www.myrts.com

ROCHESTER, NY

Facilities

Service	Consumed
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Annual Unlinked Trips (UPT) 43,709

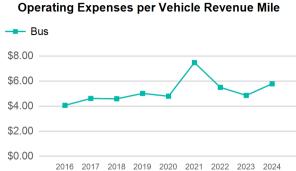
3,709

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Assets Service Supplied

Revenue Vehicles 9 Annual Vehicle Revenue Miles (VRM) 203,056
Service Vehicles Annual Vehicle Revenue Hours (VRH) 11,028

Vehicles Operated in Maximum Service (VOMS)

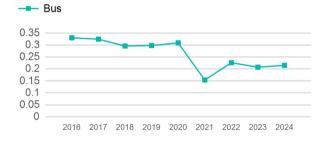


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,709	5	0	203,056	11,028
Total	43,709	5	0	203,056	11,028

Metrics Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.78	\$106.49	0.2	4.0	\$26.87
Total	\$5.78	\$106.49	0.2	4.0	\$26.87

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (C)E)	Sources of Operati Expended		Operating Fun	iding Sources
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$73,012 \$84,000 \$987,966 \$29,407	Directly Generated Federal Government Local Government State Government	84.1% 6.5% 7.2%
		Total Operating	\$1,174,385		
\$1,174,385	\$54,394	Funds Expended		Capital Fund	ing Sources
\$1,174,385	\$54,394				
		Sources of Capital Fu	nds Expended	Directly Generated	9.5%
		Directly Generated Federal Government Local Government State Government	\$0 \$3,160,375 \$372,099 \$372,099	Federal Government Local Government State Government	9.5% 9.5% 80.9%
		Total Capital Funds Expended	\$3,904,573		
	Operating Expenses \$1,174,385	Operating Fare Expenses Revenues \$1,174,385 \$54,394	Operating Fare Expenses Revenues \$1,174,385 \$54,394 \$1,174,385 \$54,394 \$1,174,385 \$54,394 Sources of Capital Full Directly Generated Federal Government Local Government Local Government State Government State Government State Government State Government Local Government State Government	Expended Directly Generated \$73,012	Directly Generated \$73,012 Federal Government \$84,000 Federal Government \$987,966 Local Government \$29,407 Total Operating \$1,174,385 \$1,174,385 \$54,394 \$1,174,385 \$54,394 Sources of Capital Funds Expended Directly Generated \$0 Capital Funds Expended Directly Generated \$0 Federal Government \$20,407 Total Operating \$1,174,385 Funds Expended Directly Generated \$0 Capital Funds Expended Directly Generated \$0 Federal Government \$3,160,375 Local Government \$372,099 State Government \$372,099

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.6

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