

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20938)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 43,709

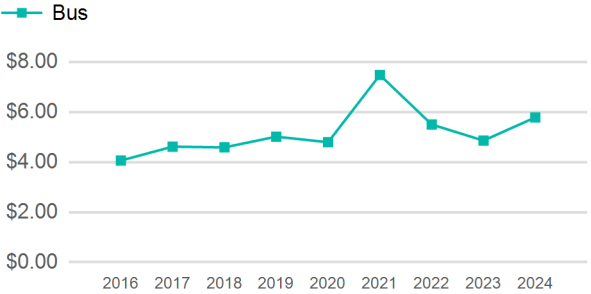
Assets

Revenue Vehicles 9
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 203,056
Annual Vehicle Revenue Hours (VRH) 11,028
Vehicles Operated in Maximum Service (VOMS) 5

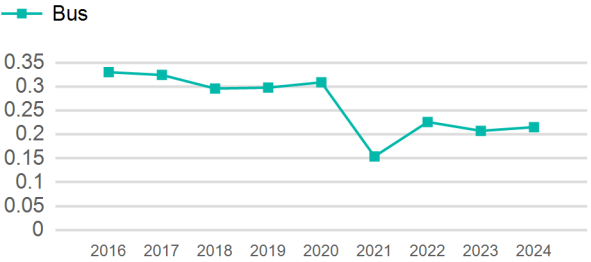
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,709	5	0	203,056	11,028
Total	43,709	5	0	203,056	11,028

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.78	\$106.49	0.2	4.0	\$26.87
Total	\$5.78	\$106.49	0.2	4.0	\$26.87

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20938)

2024 Funding Breakdown

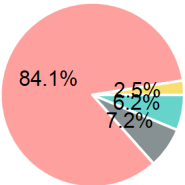
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

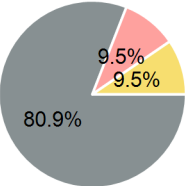
Mode	Operating Expenses	Fare Revenues
Bus	\$1,174,385	\$54,394
Total	\$1,174,385	\$54,394

Directly Generated	\$73,012
Federal Government	\$84,000
Local Government	\$987,966
State Government	\$29,407
Total Operating Funds Expended	\$1,174,385



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$3,160,375
Local Government	\$372,099
State Government	\$372,099
Total Capital Funds Expended	\$3,904,573

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.6