

2024 Annual Agency Profile - Sullivan County (NTD ID 20937)

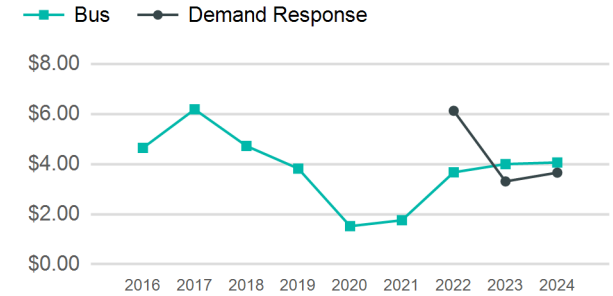
Mailing Address: 100 NORTH ST
MONTICELLO, NY

Website: <https://www.sullivanyny.us/Departments/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 133,908

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

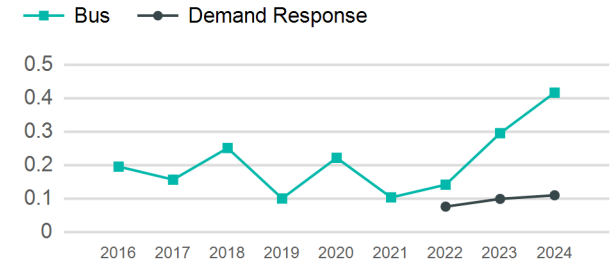
Service Supplied

Annual Vehicle Revenue Miles (VRM) 343,676
Annual Vehicle Revenue Hours (VRH) 16,181
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	130,598	2	4	313,574	12,785
Demand Response	3,310	0	7	30,102	3,396
Total	133,908	2	11	343,676	16,181

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.06	\$99.68	0.4	10.2	\$9.76
Demand Response	\$3.66	\$32.42	0.1	1.0	\$33.26
Total	\$4.03	\$85.57	0.4	8.3	\$10.34

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2024 Funding Breakdown

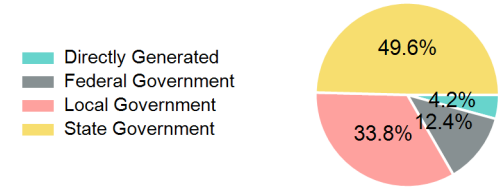
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,274,470	\$977
Demand Response	\$110,102	\$977
Total	\$1,384,572	\$1,954

Sources of Operating Funds Expended

Directly Generated	\$58,083
Federal Government	\$172,161
Local Government	\$467,669
State Government	\$686,659
Total Operating Funds Expended	\$1,384,572

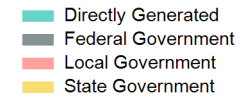
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	8.4