2024 Annual Agency Profile - Chenango County (NTD ID 20935)

https://www.chenangocountyny.gov/424/Chenango-County-

Website: Transit-System

Mailing Address: 5 COURT ST

Revenue Vehicles

Service Vehicles

Facilities

NORWICH, NY

Service Consumed

Annual Unlinked Trips (UPT)

18,733

12

Assets

Service Supplied Annual Vehicle Revenue Miles (VRM) 7 249,706 **Annual Vehicle Revenue Hours (VRH)** 15,035

Vehicles Operated in Maximum Service (VOMS)

- Bus \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

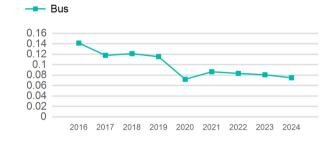
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	18,733	0	12	249,706	15,035	
Total	18,733	0	12	249,706	15,035	

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.49	\$107.75	0.1	1.2	\$86.48
Total	\$6.49	\$107.75	0.1	1.2	\$86.48

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Bus

Total

Operating

Expenses

\$1,620,060

\$1,620,060

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,620,060
Local Government State Government	\$58,775 \$1,252,280
Federal Government	\$171,780
Directly Generated	\$137,225

Operating Funding Sources





Capital Funding Sources



Sources of Capital Funds Expended

Federal Government \$0	State Government	\$0
· · · · · · · · · · · · · · · · · · ·	State Government Total Capital Funds Expended	\$0 \$0
· · · · · · · · · · · · · · · · · · ·	Local Government	\$0
	Directly Generated Federal Government	\$0 \$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$9,386

\$9,386

Revenues

Metrics

Mode	Average Fleet Age in Years
Bus	6.0

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