

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20934)

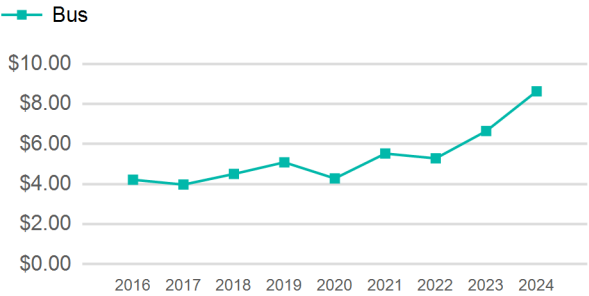
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 29,618

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

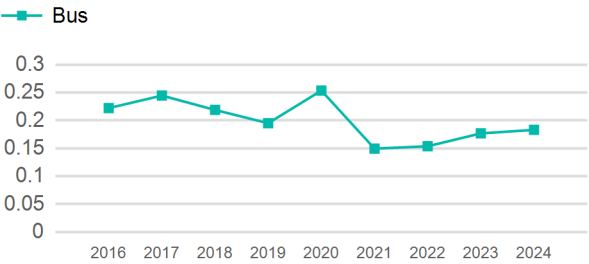
Revenue Vehicles 7
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 161,672
Annual Vehicle Revenue Hours (VRH) 7,270
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,618	6	0	161,672	7,270
Total	29,618	6	0	161,672	7,270

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.63	\$191.96	0.2	4.1	\$47.12
Total	\$8.63	\$191.96	0.2	4.1	\$47.12

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2024 Funding Breakdown

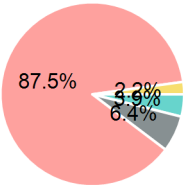
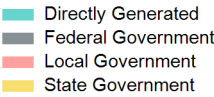
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

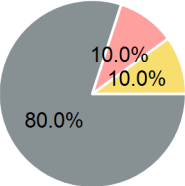
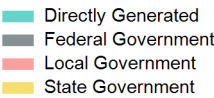
Mode	Operating Expenses	Fare Revenues
Bus	\$1,395,561	\$24,923
Total	\$1,395,561	\$24,923

Directly Generated	\$54,586
Federal Government	\$89,000
Local Government	\$1,221,802
State Government	\$30,173
Total Operating Funds Expended	\$1,395,561



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$542,778
Local Government	\$67,847
State Government	\$67,847
Total Capital Funds Expended	\$678,472

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.7