

2024 Annual Agency Profile - Essex County (NTD ID 20932)

Mailing Address: 7551 COURT ST
ELIZABETHTOWN, NY

Website: <https://essexcountyny.gov/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 101,466

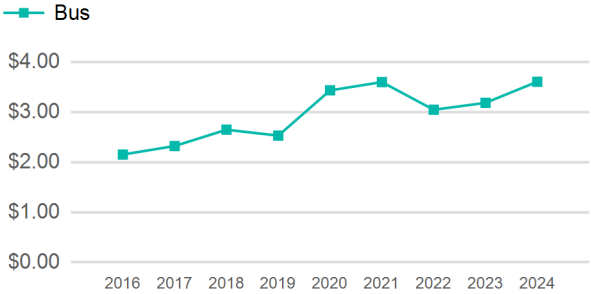
Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 332,056
Annual Vehicle Revenue Hours (VRH) 15,414
Vehicles Operated in Maximum Service (VOMS) 13

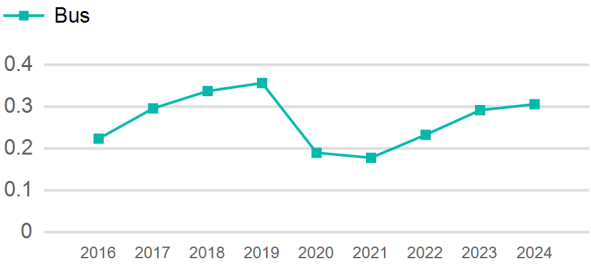
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	101,466	13	0	332,056	15,414
Total	101,466	13	0	332,056	15,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.60	\$77.64	0.3	6.6	\$11.79
Total	\$3.60	\$77.64	0.3	6.6	\$11.79

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2024 Funding Breakdown

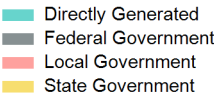
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,196,773	\$20,352
Total	\$1,196,773	\$20,352

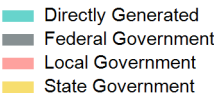
Sources of Operating Funds Expended

Directly Generated	\$111,794
Federal Government	\$361,512
Local Government	\$33,574
State Government	\$689,893
Total Operating Funds Expended	\$1,196,773

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$206,293
Local Government	\$25,787
State Government	\$25,787
Total Capital Funds Expended	\$257,867

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6