2024 Annual Agency Profile - Greene County (NTD ID 20931)

411 MAIN ST Website: http://www.greenegovernment.com/ **Mailing Address:**

CATSKILL, NY

Facilities

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Annual Unlinked Trips (UPT)

19,709

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Assets Service Supplied

Revenue Vehicles 10 **Annual Vehicle Revenue Miles (VRM)** 189,577 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 8,877

Vehicles Operated in Maximum Service (VOMS)

-- Bus \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

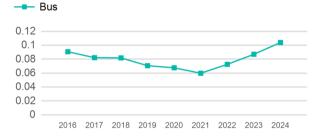
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	19,709	0	9	189,577	8,877	
Total	19,709	0	9	189,577	8,877	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$7.14	\$152.38	0.1	2.2	\$68.63		
Total	\$7.14	\$152.38	0.1	2.2	\$68.63		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

			2024 Fulluling Dieakuowii			
	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$44,620 \$787,672 \$194,726 \$325,693	Directly Generated Federal Government Local Government State Government	14.4% 24.1% 3.3% 58.2%
			Total Operating	\$1,352,711		
Bus	\$1,352,711	\$35,310	Funds Expended		Capital Fund	ing Sources
Total	\$1,352,711	\$35,310				
			Sources of Capital Fun	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			

Mode Bus Average Fleet Age in Years

1.2

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