

2024 Annual Agency Profile - Schoharie County (NTD ID 20926)

Mailing Address: 284 MAIN ST
SCHOHARIE, NY

Website: ridescpt.com

Service Consumed

Annual Unlinked Trips (UPT) 44,233

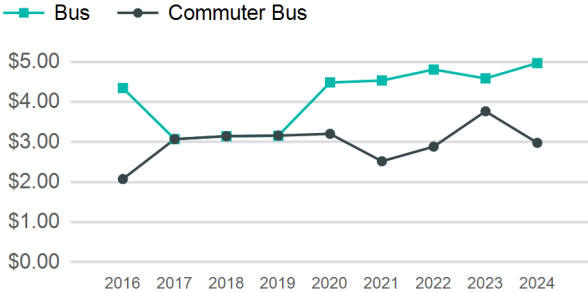
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 233,237
Annual Vehicle Revenue Hours (VRH) 9,942
Vehicles Operated in Maximum Service (VOMS) 9

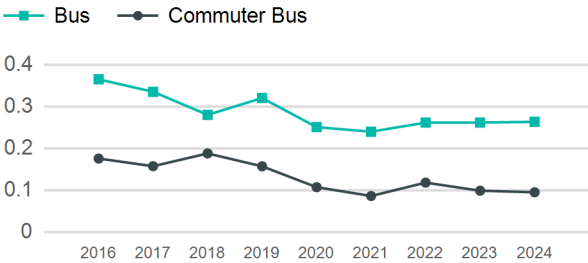
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35,297	0	4	133,966	6,666
Commuter Bus	5,640	0	2	59,280	1,670
Demand Response	3,296	0	3	39,991	1,606
Total	44,233	0	9	233,237	9,942

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.97	\$99.89	0.3	5.3	\$18.86
Commuter Bus	\$2.98	\$105.78	0.1	3.4	\$31.32
Demand Response	\$3.98	\$99.14	0.1	2.1	\$48.31
Total	\$4.29	\$100.76	0.2	4.4	\$22.65

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

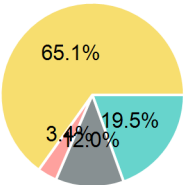
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$665,847	\$59,681
Commuter Bus	\$176,655	\$29,220
Demand Response	\$159,225	\$34,845
Total	\$1,001,727	\$123,746

Directly Generated	\$194,912
Federal Government	\$120,554
Local Government	\$34,363
State Government	\$651,898
Total Operating Funds Expended	\$1,001,727

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Commuter Bus	4.3
Demand Response	1.0