

2024 Annual Agency Profile - Lewis County (NTD ID 20925)

Mailing Address: 7660 N STATE ST
LOWVILLE, NY

Website: <https://lewiscountyny.gov/departments/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 40,336

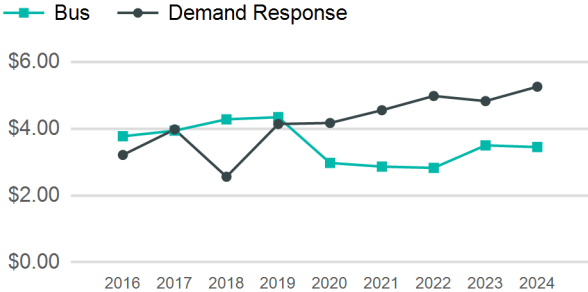
Assets

Revenue Vehicles	13
Service Vehicles	1
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	318,113
Annual Vehicle Revenue Hours (VRH)	10,572
Vehicles Operated in Maximum Service (VOMS)	11

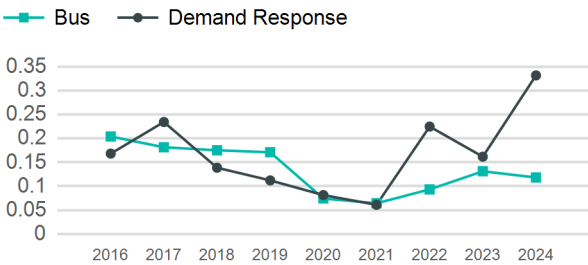
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,165	0	9	305,542	9,335
Demand Response	4,171	0	2	12,571	1,237
Total	40,336	0	11	318,113	10,572

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.45	\$112.91	0.1	3.9	\$29.14
Demand Response	\$5.26	\$53.42	0.3	3.4	\$15.84
Total	\$3.52	\$105.95	0.1	3.8	\$27.77

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2024 Funding Breakdown

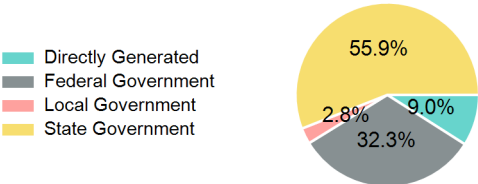
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,054,013	\$40,502
Demand Response	\$66,085	\$7,824
Total	\$1,120,098	\$48,326

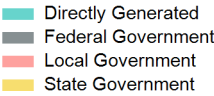
Directly Generated	\$100,596
Federal Government	\$361,399
Local Government	\$31,487
State Government	\$626,616
Total Operating Funds Expended	\$1,120,098



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.5
Demand Response	0.0