

2024 Annual Agency Profile - Cape May Lewes Ferry (NTD ID 20223)

Mailing Address: 295 & NEW CASTLE AVE
NEW CASTLE, DE

Website: <http://www.cmlf.com/>

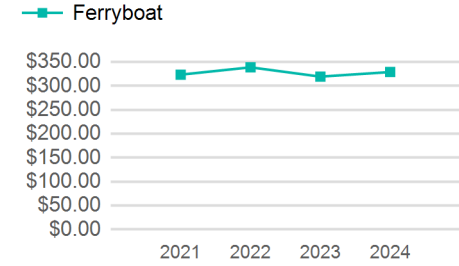
Geographic Coverage

Service Consumed

Primary Urbanized Area	Atlantic City--Ocean City--Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	Delaware Non-UZA, New Jersey Non-UZA
Service Area Population	332,641
Service Area Sq. Miles	1,187

Annual Passenger Miles Traveled (PMT)	12,619,179
Annual Unlinked Trips (UPT)	746,699
Average Weekday UPT	1,811
Average Saturday UPT	2,695
Average Sunday UPT	2,524

Operating Expenses per Vehicle Revenue Mile



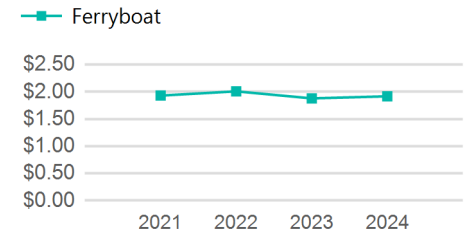
Assets

Service Supplied

Revenue Vehicles	3
Service Vehicles	14
Facilities	4
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	72,923
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,372
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	3

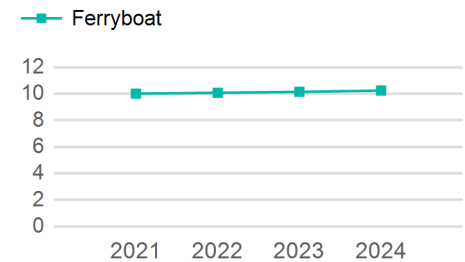
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	3	0	12,619,179	746,699	72,923	8,372	33.80
Total	3	0	12,619,179	746,699	72,923	8,372	33.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$331.89	\$2,890.77	10.2	89.2	\$1.92	\$32.41
Total	\$331.88	\$2,890.77	10.2	89.2	\$1.92	\$32.41

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2024 Funding Breakdown

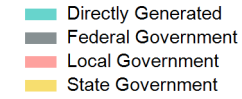
Summary of Operating Expenses (OE)

Labor	\$16,326,011	67.5%
Materials and Supplies	\$4,866,291	20.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,009,211	12.4%
Total Operating Expenses	\$24,201,513	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,459,930</i>	

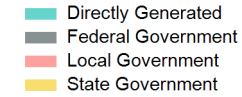
Sources of Operating Funds Expended

Directly Generated	\$30,301,685
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$30,301,685

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$11,796,940
Federal Government	\$463,143
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$12,260,083

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$24,201,513	\$5,369,640	\$3,417,060	\$820,259	\$7,875,813	\$146,950
Total	\$24,201,513	\$5,369,640	\$3,417,060	\$820,259	\$7,875,813	\$146,950

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	3	3	0.0%	47.7