

# 2024 Annual Agency Profile - Orange County (NTD ID 20216)

**Mailing Address:** 255 MAIN ST  
Goshen, NY

**Website:** <https://www.ridetranstorange.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Poughkeepsie--Newburgh, NY  
**Service Area Population** 166,160  
**Service Area Sq. Miles** 62  
**Other Areas Served:**  
 New York Non-UZA, Middletown, NY, Kiryas Joel, NY

## Assets

**Revenue Vehicles** 26  
**Service Vehicles**  
**Facilities**

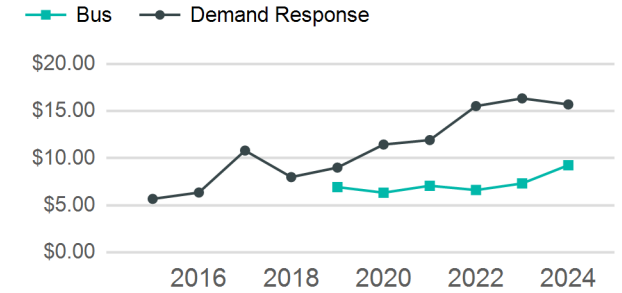
## Service Consumed

**Annual Unlinked Trips (UPT)** 85,594

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 193,131  
**Annual Vehicle Revenue Hours (VRH)** 17,115  
**Vehicles Operated in Maximum Service (VOMS)** 12

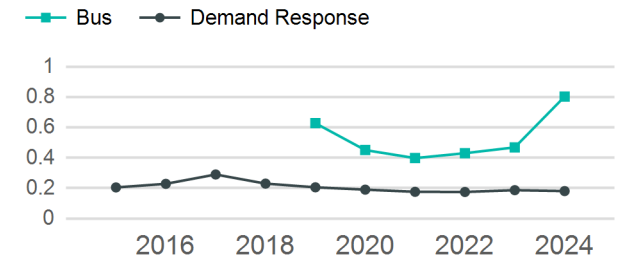
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	65,350	0	3	81,342	6,456
Demand Response	20,244	0	9	111,789	10,659
<b>Total</b>	<b>85,594</b>	<b>0</b>	<b>12</b>	<b>193,131</b>	<b>17,115</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.26	\$116.61	0.8	10.1	\$11.52
Demand Response	\$15.70	\$164.64	0.2	1.9	\$86.69
<b>Total</b>	<b>\$12.98</b>	<b>\$146.52</b>	<b>0.4</b>	<b>5.0</b>	<b>\$29.30</b>

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## 2024 Funding Breakdown

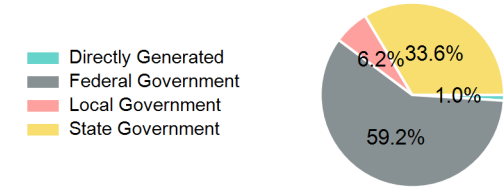
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$752,835	\$16,300
Demand Response	\$1,754,930	\$8,585
<b>Total</b>	<b>\$2,507,765</b>	<b>\$24,885</b>

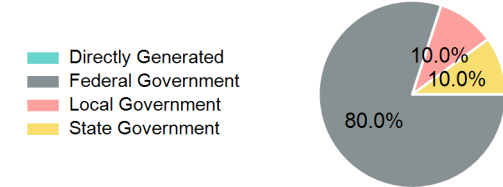
### Sources of Operating Funds Expended

Directly Generated	\$24,885
Federal Government	\$1,483,655
Local Government	\$156,362
State Government	\$842,863
<b>Total Operating Funds Expended</b>	<b>\$2,507,765</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$195,887
Local Government	\$24,486
State Government	\$24,486
<b>Total Capital Funds Expended</b>	<b>\$244,859</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	8.2
Demand Response	4.1