

2024 Annual Agency Profile - City of Watertown NY (NTD ID 20215)

Mailing Address: 245 WASHINGTON ST
WATERTOWN, NY

Website: <https://www.watertown-ny.gov/directory/citibus>

Geographic Coverage

Primary Urbanized/Rural Area	Watertown, NY
Service Area Population	25,290
Service Area Sq. Miles	17
Other Areas Served:	

Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	4

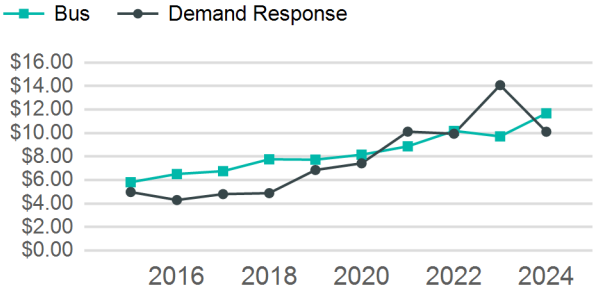
Service Consumed

Annual Unlinked Trips (UPT) 89,731

Service Supplied

Annual Vehicle Revenue Miles (VRM)	140,159
Annual Vehicle Revenue Hours (VRH)	11,755
Vehicles Operated in Maximum Service (VOMS)	10

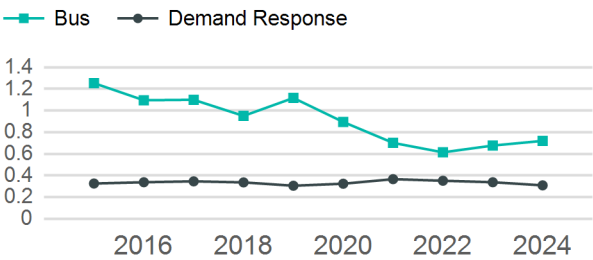
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	81,335	6	0	112,973	9,252
Demand Response	8,396	0	4	27,186	2,503
Total	89,731	6	4	140,159	11,755

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.68	\$142.59	0.7	8.8	\$16.22
Demand Response	\$10.12	\$109.87	0.3	3.4	\$32.75
Total	\$11.37	\$135.62	0.6	7.6	\$17.77

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2024 Funding Breakdown

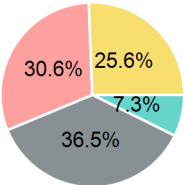
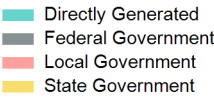
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,319,238	\$79,567
Demand Response	\$275,000	\$24,395
Total	\$1,594,238	\$103,962

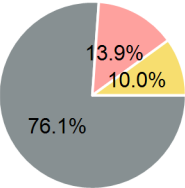
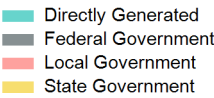
Directly Generated	\$116,202
Federal Government	\$581,719
Local Government	\$487,902
State Government	\$408,415
Total Operating Funds Expended	\$1,594,238



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$127,383
Local Government	\$23,237
State Government	\$16,736
Total Capital Funds Expended	\$167,356



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	4.8