

# 2024 Annual Agency Profile - Town of Warwick (NTD ID 20214)

**Mailing Address:** 132 KINGS HWY  
WARWICK, NY

**Website:** <https://www.townofwarwick.org/municipal-transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Middletown, NY  
**Service Area Population** 32,027  
**Service Area Sq. Miles** 101  
**Other Areas Served:**  
 New York Non-UZA

## Assets

**Revenue Vehicles** 18  
**Service Vehicles**  
**Facilities** 1

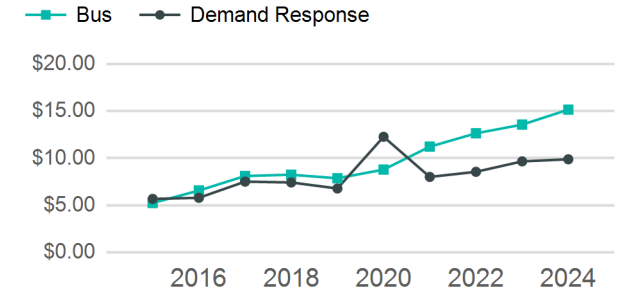
## Service Consumed

**Annual Unlinked Trips (UPT)** 27,817

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 112,510  
**Annual Vehicle Revenue Hours (VRH)** 9,367  
**Vehicles Operated in Maximum Service (VOMS)** 6

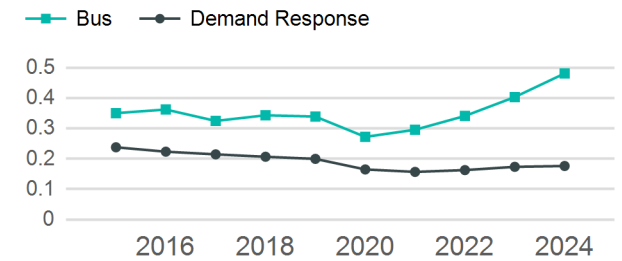
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 12,578                          | 1                      | 0                             | 26,141                       | 2,501                        |
| Demand Response | 15,239                          | 5                      | 0                             | 86,369                       | 6,866                        |
| <b>Total</b>    | <b>27,817</b>                   | <b>6</b>               | <b>0</b>                      | <b>112,510</b>               | <b>9,367</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM     | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|----------------|-----------------|-------------|-------------|----------------|
| Bus             | \$15.14        | \$158.29        | 0.5         | 5.0         | \$31.48        |
| Demand Response | \$9.88         | \$124.29        | 0.2         | 2.2         | \$56.00        |
| <b>Total</b>    | <b>\$11.10</b> | <b>\$133.37</b> | <b>0.2</b>  | <b>3.0</b>  | <b>\$44.91</b> |

# 2024 Annual Agency Profile - Town of Warwick (NTD ID 20214)

## 2024 Funding Breakdown

### Summary of Operating Expenses (OE)

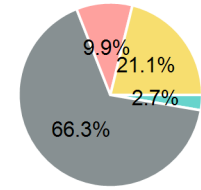
| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Bus             | \$395,893          | \$13,451        |
| Demand Response | \$853,368          | \$19,973        |
| <b>Total</b>    | <b>\$1,249,261</b> | <b>\$33,424</b> |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$33,424           |
| Federal Government                    | \$828,602          |
| Local Government                      | \$123,460          |
| State Government                      | \$263,775          |
| <b>Total Operating Funds Expended</b> | <b>\$1,249,261</b> |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 4.7                        |
| Demand Response | 4.7                        |