2024 Annual Agency Profile - County of Mercer (NTD ID 20211)

http://www.mercercounty.org/departments/transportation-and-

Website: infrastructure

640 S BROAD ST TRENTON, NJ

Geographic Cover	age	Service Consumed	
Primary Urbanized/Rural Area	Trenton, NJ	Annual Unlinked Trips (UPT)	55,597
Service Area Population	381,671		
Service Area Sq. Miles	226		
Other Areas Served			

Other Areas Served:

Mailing Address:

New Jersey Non-UZA, New York--Jersey City--Newark, NY--NJ

Service Supplied Assets

Revenue Vehicles 31 **Annual Vehicle Revenue Miles (VRM)** 299,198 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 23,756

Facilities 25 **Vehicles Operated in Maximum Service (VOMS)**

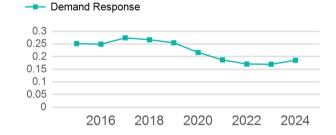
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,597	25	0	299,198	23,756
Total	55,597	25	0	299,198	23,756

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.83	\$98.67	0.2	2.3	\$42.16
Total	\$7.83	\$98.67	0.2	2.3	\$42.16

Operating Expenses per Vehicle Revenue Mile Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

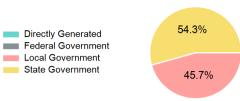
\$2,344,039

\$2,344,039

Sources of Operating Funds Expended

\$1,070,672 \$1,273,367
. , ,
\$0
\$0

Operating Funding Sources



Capital Funding Sources



Directly Generated \$0 Federal Government \$0 **Local Government** \$0 State Government \$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3

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