2024 Annual Agency Profile - Morris County (NTD ID 20210)

Annual Unlinked Trips (UPT)

26,151

20

Mailing Address: 10 COURT STREET Website: https://www.morriscountynj.gov/residents/transportation

Morristown, NJ

| Geographic Coverage | Service Consumed |
|---------------------|------------------|
|---------------------|------------------|

New York--Jersey City--Newark,

Primary Urbanized/Rural Area NY--NJ

Service Area Population 510,981

Service Area Sq. Miles 461

Other Areas Served:

New Jersey Non-UZA

Assets Service Supplied

Revenue Vehicles 34 Annual Vehicle Revenue Miles (VRM) 249,454
Service Vehicles Annual Vehicle Revenue Hours (VRH) 14,526

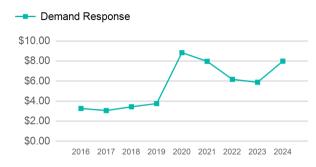
Facilities Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

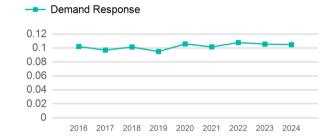
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 26,151 | 20 | 0 | 249,454 | 14,526 |
| Total | 26,151 | 20 | 0 | 249,454 | 14,526 |

| Metrics | Service E | fficiency | Serv | vice Effectivenes | SS |
|-----------------|------------|------------|-------------|-------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$7.99 | \$137.18 | 0.1 | 1.8 | \$76.20 |
| Total | \$7.99 | \$137.18 | 0.1 | 1.8 | \$76.20 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

| Summary of | Operating | Expenses | (OE) |
|------------|------------------|-----------------|------|
|------------|------------------|-----------------|------|

Mode

Total

Demand Response

Operating

Expenses

\$1,992,743

\$1,992,743

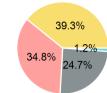
Sources of Operating Funds Expended

| Funds Expended | |
|------------------------|-------------|
| Total Operating | \$1,992,743 |
| State Government | \$782,449 |
| Local Government | \$694,121 |
| Federal Government | \$491,915 |
| Directly Generated | \$24,258 |

Directly Generated Federal Government

Local Government

State Government



\$0 **\$0**

Fare

Revenues

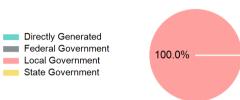
Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$0 |
| | T - |
| Local Government | \$232,366 |
| State Government | \$0 |

\$232,366

Capital Funding Sources

Operating Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Total Capital Funds Expended

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 4.9 |

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