

2024 Annual Agency Profile - County of Burlington (NTD ID 20208)

Mailing Address: 49 RANCOCAS RD
MOUNT HOLLY, NJ

Website: <http://www.co.burlington.nj.us/536/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Philadelphia, PA--NJ--DE--MD
Service Area Population 449,772
Service Area Sq. Miles 833
Other Areas Served:
New Jersey Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles
Facilities

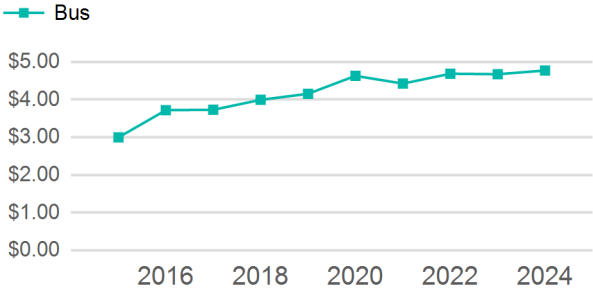
Service Consumed

Annual Unlinked Trips (UPT) 36,212

Service Supplied

Annual Vehicle Revenue Miles (VRM) 288,915
Annual Vehicle Revenue Hours (VRH) 14,223
Vehicles Operated in Maximum Service (VOMS) 6

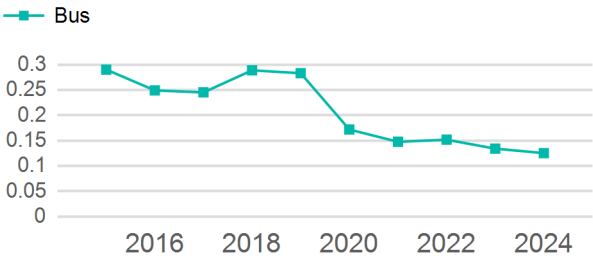
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,212	0	6	288,915	14,223
Total	36,212	0	6	288,915	14,223

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.77	\$96.91	0.1	2.5	\$38.06
Total	\$4.77	\$96.91	0.1	2.5	\$38.06

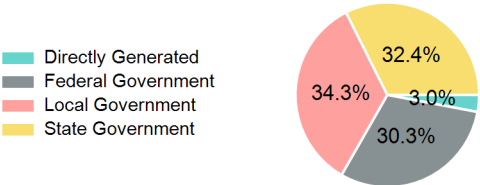
2024 Annual Agency Profile - County of Burlington (NTD ID 20208)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

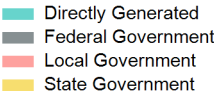
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Bus	\$1,378,373	\$40,883
Total	\$1,378,373	\$40,883

Directly Generated	\$40,883
Federal Government	\$418,199
Local Government	\$472,324
State Government	\$446,967
Total Operating Funds Expended	\$1,378,373

Total Capital Funds Expended	\$0
------------------------------	-----

Transit Asset Management (TAM) Tier Tier II

2024 Asset Management

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.6