

2024 Annual Agency Profile - County of Nassau (NTD ID 20206)

Mailing Address: 1 WEST ST
MINEOLA, NY

Website: <http://www.nicebus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,382,283
Service Area Sq. Miles	285

Service Consumed

Annual Passenger Miles Traveled (PMT)	121,213,716
Annual Unlinked Trips (UPT)	22,132,047
Average Weekday UPT	71,746
Average Saturday UPT	40,153
Average Sunday UPT	29,460

Assets

Revenue Vehicles	396
Service Vehicles	50
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,149,245
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,047,986
Vehicles Operated in Maximum Service (VOMS)	335
Vehicles Available for Maximum Service (VAMS)	381

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	92	2,646,879	344,754	2,572,912	226,346	0.00
Bus	0	243	118,566,837	21,787,293	8,576,333	821,640	0.00
Total	0	335	121,213,716	22,132,047	11,149,245	1,047,986	0.00

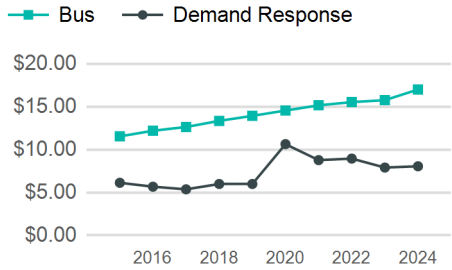
Metrics

Service Efficiency

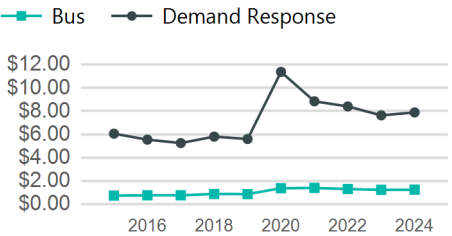
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.12	\$92.28	0.1	1.5	\$7.89	\$60.58
Bus	\$17.13	\$178.82	2.5	26.5	\$1.24	\$6.74
Total	\$15.05	\$160.13	2.0	21.1	\$1.38	\$7.58

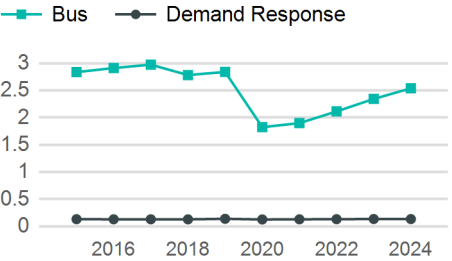
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$472,899	0.3%	Directly Generated	\$35,321,955	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$717	0.0%	Federal Government	\$13,203,904			
Purchased Transportation	\$167,319,638	99.7%	Local Government	\$2,712,372			
Other Operating Expenses	\$20,186	0.0%	State Government	\$118,968,209			
Total Operating Expenses	\$167,813,440	100.0%	Total Operating Funds Expended	\$170,206,440			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$7,345,924			
			Local Government	\$1,317,953			
			State Government	\$1,714,772			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,393,000</i>		Total Capital Funds Expended	\$10,378,649			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$20,886,851	\$1,180,694	\$0	\$0	\$0	\$0
Bus	\$146,926,589	\$33,398,382	\$5,250,509	\$492,800	\$4,635,340	\$0
Total	\$167,813,440	\$34,579,076	\$5,250,509	\$492,800	\$4,635,340	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	92	100	3.1
						Bus	243	281	6.2