

2024 Annual Agency Profile - Senior Citizens United Community Services of Camden County, Inc. (NTD ID 20204)

Mailing Address: 537 W NICHOLSON RD
AUDUBON, NJ

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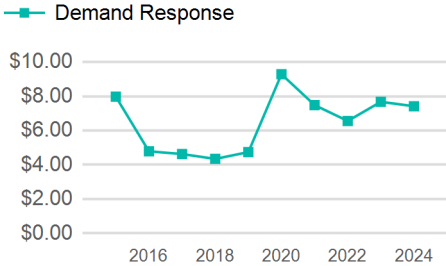
Geographic Coverage

Service Consumed

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	New Jersey Non-UZA
Service Area Population	508,932
Service Area Sq. Miles	222

Annual Passenger Miles Traveled (PMT)	926,870
Annual Unlinked Trips (UPT)	129,721
Average Weekday UPT	511
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



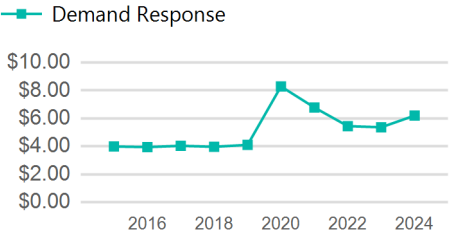
Assets

Service Supplied

Revenue Vehicles	50
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	771,830
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,417
Vehicles Operated in Maximum Service (VOMS)	49
Vehicles Available for Maximum Service (VAMS)	51

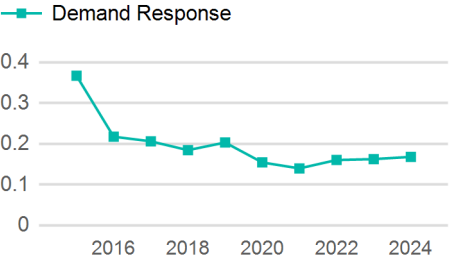
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	49	0	926,870	129,721	771,830	68,417	0.00
Total	49	0	926,870	129,721	771,830	68,417	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.45	\$84.03	0.2	1.9	\$6.20	\$41.03
Total	\$6.90	\$77.80	0.2	1.9	\$5.74	\$41.03

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources								
Labor	\$3,910,537	73.5%	Directly Generated	\$1,303,392	<table><tr><td>Directly Generated</td><td>22.7%</td></tr><tr><td>Federal Government</td><td>5.1%</td></tr><tr><td>Local Government</td><td>10.5%</td></tr><tr><td>State Government</td><td>63.7%</td></tr></table>	Directly Generated	22.7%	Federal Government	5.1%	Local Government	10.5%	State Government	63.7%
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State Government	63.7%												
Materials and Supplies	\$634,985	11.9%	Federal Government	\$179,324									
Purchased Transportation	\$0	0.0%	Local Government	\$605,393									
Other Operating Expenses	\$777,356	14.6%	State Government	\$3,660,973									
Total Operating Expenses	\$5,322,878	100.0%	Total Operating Funds Expended	\$5,749,082	Capital Funding Sources								
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>0%</td></tr><tr><td>Federal Government</td><td>0%</td></tr><tr><td>Local Government</td><td>0%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>	Directly Generated	0%	Federal Government	0%	Local Government	0%	State Government	0%
Directly Generated	0%												
Federal Government	0%												
Local Government	0%												
State Government	0%												
			Directly Generated	\$0									
			Federal Government	\$0									
			Local Government	\$0									
			State Government	\$0									
<i>Reconciling OE Cash Expenditures</i>	\$0		Total Capital Funds Expended	\$0									
<i>Purchased Transportation Reported Separately</i>	\$426,204												

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,322,878	\$914,759	\$0	\$0	\$0	\$0
Total	\$5,322,878	\$914,759	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Demand Response	49	51	4.1%	8.2		