

2024 Annual Agency Profile - Cape May County (NTD ID 20203)

Mailing Address: 4 MOORE RD
CAPE MAY COURT HOUSE, NJ

Website: <https://capemaycountynj.gov/446/Fare-Free-Transportation>

Geographic Coverage

Primary Urbanized/Rural Area Atlantic City--Ocean City--Villas, NJ
Service Area Population 95,263
Service Area Sq. Miles 251
Other Areas Served: New Jersey Non-UZA

Assets

Revenue Vehicles 42
Service Vehicles
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 78,962

Service Supplied

Annual Vehicle Revenue Miles (VRM) 579,471
Annual Vehicle Revenue Hours (VRH) 45,540
Vehicles Operated in Maximum Service (VOMS) 26

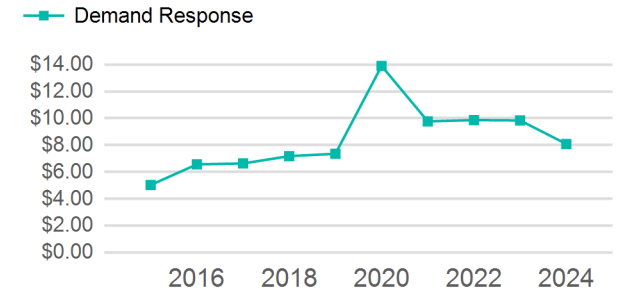
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78,962	26	0	579,471	45,540
Total	78,962	26	0	579,471	45,540

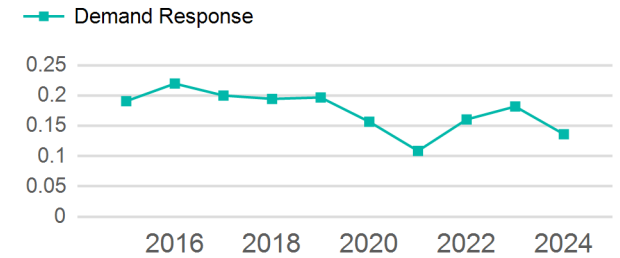
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.09	\$102.93	0.1	1.7	\$59.36
Total	\$8.09	\$102.93	0.1	1.7	\$59.36

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

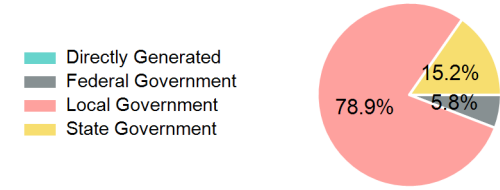
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,687,335	\$0
Total	\$4,687,335	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$272,827
Local Government	\$3,700,104
State Government	\$714,404
Total Operating Funds Expended	\$4,687,335

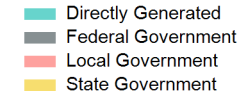
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9