

2024 Annual Agency Profile - County of Cumberland (NTD ID 20201)

Mailing Address: 164 WEST BROAD ST
Bridgeton, NJ

Website: <https://www.cumberlandcountynj.gov/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Vineland, NJ
Service Area Population 154,152
Service Area Sq. Miles 678
Other Areas Served:
New Jersey Non-UZA

Assets

Revenue Vehicles 7
Service Vehicles
Facilities

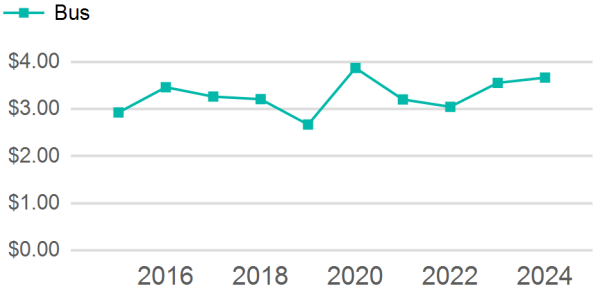
Service Consumed

Annual Unlinked Trips (UPT) 20,297

Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,158
Annual Vehicle Revenue Hours (VRH) 7,746
Vehicles Operated in Maximum Service (VOMS) 4

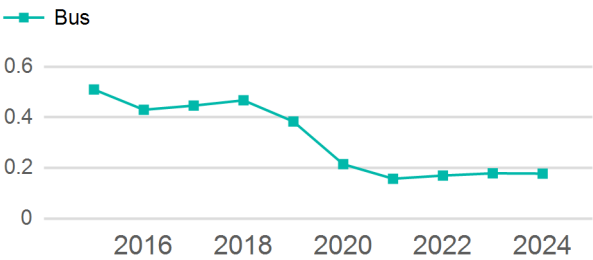
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20,297	4	0	114,158	7,746
Total	20,297	4	0	114,158	7,746

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.67	\$54.03	0.2	2.6	\$20.62
Total	\$3.67	\$54.03	0.2	2.6	\$20.62

2024 Annual Agency Profile - County of Cumberland (NTD ID 20201)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

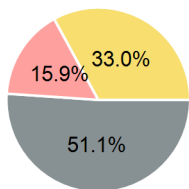
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$418,502	\$0
Total	\$418,502	\$0

Directly Generated	\$0
Federal Government	\$213,756
Local Government	\$66,715
State Government	\$138,031
Total Operating Funds Expended	\$418,502

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.3