

2024 Annual Agency Profile - County of Atlantic (NTD ID 20199)

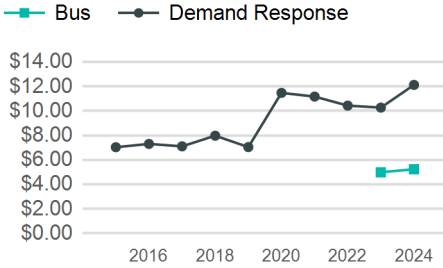
https://www.atlanticcountynj.gov/government/county-departments/departments-of-human-services/division-of-intergenerational

Mailing Address: 1333 ATLANTIC AVE
ATLANTIC CITY, NJ

Website: Operating Expenses per Vehicle Revenue Mile

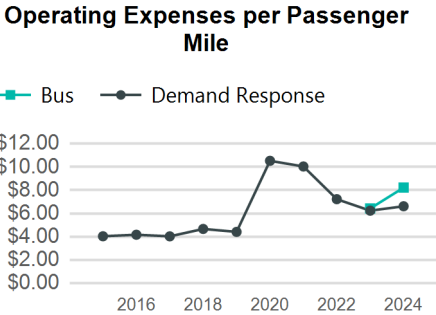
Geographic Coverage

Service Consumed



Primary Urbanized Area	Atlantic City--Ocean City--Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	Vineland, NJ,Philadelphia, PA--NJ--DE--MD,New Jersey Non-UZA
Service Area Population	274,966
Service Area Sq. Miles	556

Annual Passenger Miles Traveled (PMT)	611,356
Annual Unlinked Trips (UPT)	80,608
Average Weekday UPT	300
Average Saturday UPT	54
Average Sunday UPT	28



Assets

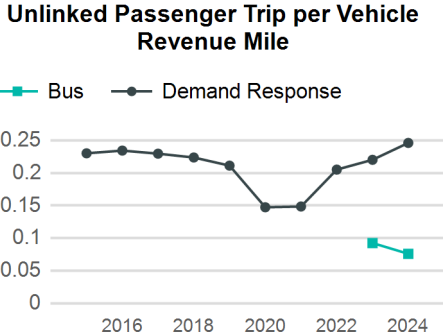
Service Supplied

Revenue Vehicles	45
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	401,206
Annual Vehicle/Passenger Car Revenue Hours (VRH)	20,621
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	29	0	543,370	72,540	295,023	15,791	0.00
Bus	0	4	67,986	8,068	106,183	4,830	0.00
Total	29	4	611,356	80,608	401,206	20,621	0.00



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.18	\$227.58	0.2	4.6	\$6.61	\$49.54
Bus	\$5.26	\$115.65	0.1	1.7	\$8.22	\$69.24
Total	\$10.35	\$201.36	0.2	3.9	\$6.79	\$51.51

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,026,232	72.9%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$332,919	8.0%	Federal Government	\$569,143		
Purchased Transportation	\$558,596	13.5%	Local Government	\$1,754,869		
Other Operating Expenses	\$234,563	5.6%	State Government	\$1,828,298		
Total Operating Expenses	\$4,152,310	100.0%	Total Operating Funds Expended	\$4,152,310		
Reconciling OE Cash Expenditures			Sources of Capital Funds Expended		Capital Funding Sources	
	\$0		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$357,000		
			Total Capital Funds Expended	\$357,000		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,593,714	\$0	\$357,000	\$0	\$0	\$0
Bus	\$558,596	\$0	\$0	\$0	\$0	\$0
Total	\$4,152,310	\$0	\$357,000	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	29	40	37.9%	7.1
			Bus	4	4	0.0%	3.0