

2024 Annual Agency Profile - Cumberland County (NTD ID 20193)

Mailing Address: 164 WEST BROAD ST
Bridgeton, NJ

Website: <https://www.cumberlandcountynj.gov/aging/CATS>

Geographic Coverage

Primary Urbanized/Rural Area	Vineland, NJ
Service Area Population	302,295
Service Area Sq. Miles	322
Other Areas Served:	
	Philadelphia, PA--NJ--DE--MD, New Jersey Non-UZA

Assets

Revenue Vehicles	22
Service Vehicles	1
Facilities	

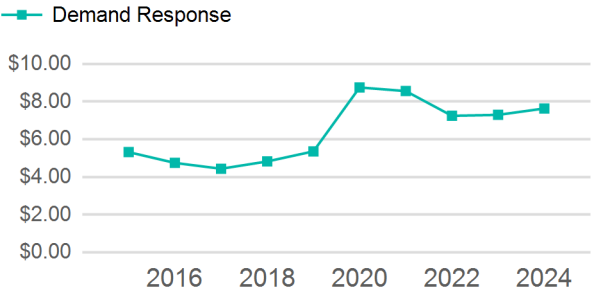
Service Consumed

Annual Unlinked Trips (UPT) 58,666

Service Supplied

Annual Vehicle Revenue Miles (VRM)	345,445
Annual Vehicle Revenue Hours (VRH)	23,758
Vehicles Operated in Maximum Service (VOMS)	20

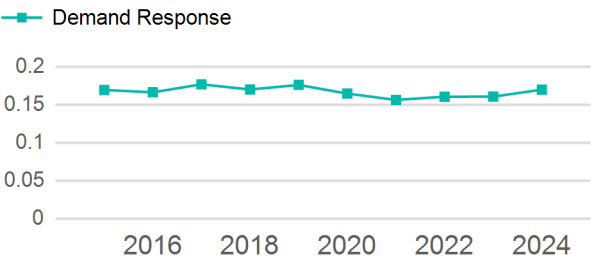
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,666	20	0	345,445	23,758
Total	58,666	20	0	345,445	23,758

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.63	\$111.01	0.2	2.5	\$44.96
Total	\$7.63	\$111.01	0.2	2.5	\$44.96

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2024 Funding Breakdown

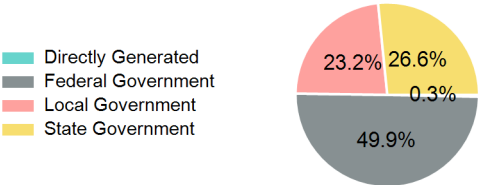
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,637,339	\$0
Total	\$2,637,339	\$0

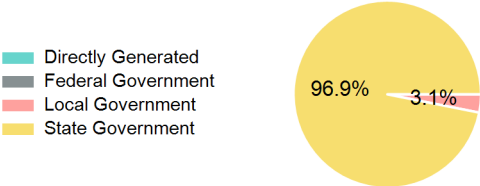
Directly Generated	\$8,765
Federal Government	\$1,315,907
Local Government	\$610,840
State Government	\$701,827
Total Operating Funds Expended	\$2,637,339



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$678
State Government	\$21,016
Total Capital Funds Expended	\$21,694



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8