

2024 Annual Agency Profile - Port Imperial Ferry Corporation (NTD ID 20190)

Mailing Address: 4800 AVE AT PORT IMPERIAL
Weehawken, NJ

Website: <http://www.nywaterway.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,658,455
Service Area Sq. Miles	776

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,552,290
Annual Unlinked Trips (UPT)	6,230,764
Average Weekday UPT	20,155
Average Saturday UPT	11,177
Average Sunday UPT	9,400

Assets

Revenue Vehicles	53
Service Vehicles	5
Facilities	14
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	976,480
Annual Vehicle/Passenger Car Revenue Hours (VRH)	98,385
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	67

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	19	0	10,587,024	4,694,357	554,554	37,690	61.80
Bus	33	0	2,965,266	1,536,407	421,926	60,695	0.00
Total	52	0	13,552,290	6,230,764	976,480	98,385	61.80

Metrics

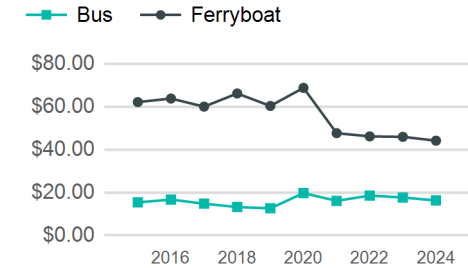
Service Efficiency

Mode	OE per VRM	OE per VRH
Ferryboat	\$44.45	\$654.02
Bus	\$16.39	\$113.93
Total	\$32.33	\$320.83

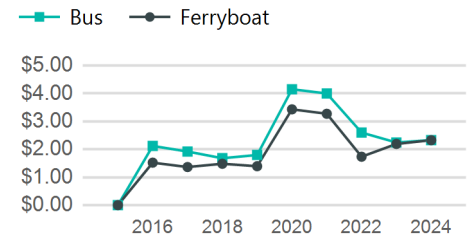
Service Effectiveness

	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	8.5	124.6	\$2.33	\$5.25
Bus	3.6	25.3	\$2.33	\$4.50
Total	6.4	63.3	\$2.33	\$5.07

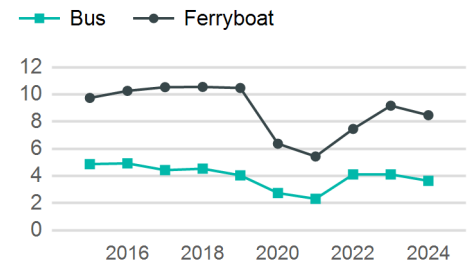
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,680,808	56.0%	Directly Generated	\$33,365,588	Directly Generated Federal Government Local Government State Government 100.0%	
Materials and Supplies	\$6,836,762	21.7%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$7,047,559	22.3%	State Government	\$0		
Total Operating Expenses	\$31,565,129	100.0%	Total Operating Funds Expended	\$33,365,588	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government 100.0%	
			Directly Generated	\$2,925,011		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,822,216</i>		Total Capital Funds Expended	\$2,925,011		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$24,650,115	\$42,886,181	\$1,566,685	\$32,478	\$1,325,848	\$0
Bus	\$6,915,014	\$0	\$0	\$0	\$0	\$0
Total	\$31,565,129	\$42,886,181	\$1,566,685	\$32,478	\$1,325,848	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	19	34	78.9%	21.1
			Bus	33	33	0.0%	5.6