

2024 Annual Agency Profile - MTA Bus Company (NTD ID 20188)

Mailing Address: 2 Broadway
New York, NY

Website: <http://www.mta.info/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	7,706,403
Service Area Sq. Miles	244

Service Consumed

Annual Passenger Miles Traveled (PMT)	363,784,137
Annual Unlinked Trips (UPT)	126,616,665
Average Weekday UPT	404,971
Average Saturday UPT	240,911
Average Sunday UPT	184,377

Assets

Revenue Vehicles	1,373
Service Vehicles	142
Facilities	10
Lane Miles	42.7
Track Miles	42.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	26,142,159
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,372,210
Vehicles Operated in Maximum Service (VOMS)	1,136
Vehicles Available for Maximum Service (VAMS)	1,306

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	1,136	0	363,784,137	126,616,665	26,142,159	3,372,210	15.60
Total	1,136	0	363,784,137	126,616,665	26,142,159	3,372,210	15.60

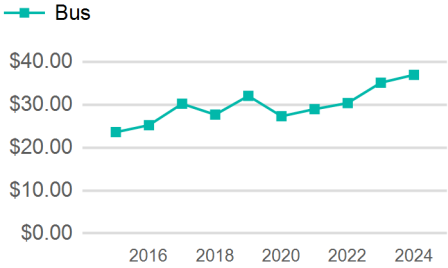
Metrics

Service Efficiency

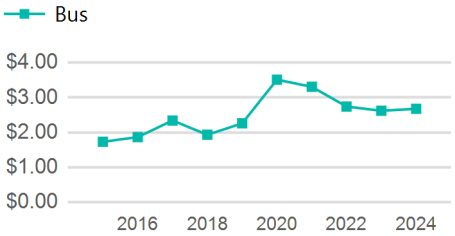
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$37.25	\$288.74	4.8	37.5	\$2.68	\$7.69
Total	\$37.25	\$288.74	4.8	37.5	\$2.68	\$7.69

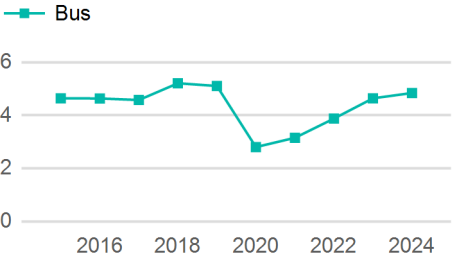
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile

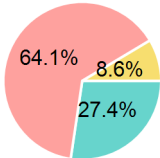
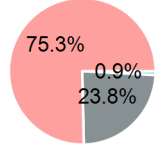


Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$724,028,935	74.4%	Directly Generated	\$248,511,799		Directly Generated Federal Government Local Government State Government
			Federal Government	\$0		
			Local Government	\$582,033,726		
			State Government	\$77,750,809		
			Total Operating Funds Expended	\$908,296,334		
Materials and Supplies	\$83,745,697	8.6%				
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$165,901,979	17.0%				
Total Operating Expenses	\$973,676,611	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$2,481,019		Directly Generated Federal Government Local Government State Government
			Federal Government	\$67,494,124		
			Local Government	\$213,800,159		
			State Government	\$0		
			Total Capital Funds Expended	\$283,775,302		
Reconciling OE Cash Expenditures	\$201,679,230					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$973,676,611	\$183,644,998	\$249,966,746	\$7,443,366	\$26,365,190	\$0
Total	\$973,676,611	\$183,644,998	\$249,966,746	\$7,443,366	\$26,365,190	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	1,136	1,306	15.0%	7.4