

2024 Annual Agency Profile - Town of Monroe (NTD ID 20183)

Mailing Address: 1465 ORANGE TPKE # LL
MONROE, NY

Website: <https://www.monroeny.org/community/dial-a-bus>

Geographic Coverage

Primary Urbanized/Rural Area Kiryas Joel, NY
Service Area Population 30,486
Service Area Sq. Miles 21
Other Areas Served:
 Middletown, NY, New York Non-UZA

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

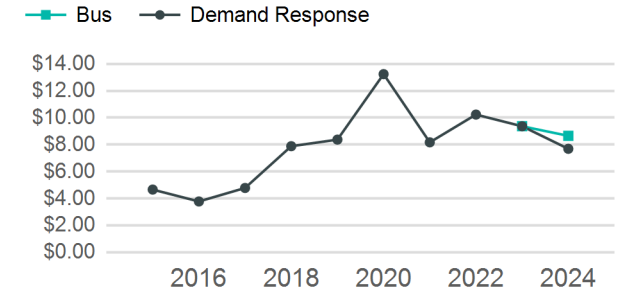
Service Consumed

Annual Unlinked Trips (UPT) 25,516

Service Supplied

Annual Vehicle Revenue Miles (VRM) 97,763
Annual Vehicle Revenue Hours (VRH) 9,283
Vehicles Operated in Maximum Service (VOMS) 6

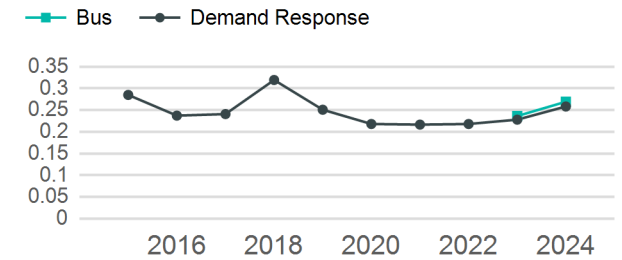
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,447	1	0	23,942	1,939
Demand Response	19,069	5	0	73,821	7,344
Total	25,516	6	0	97,763	9,283

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.66	\$106.92	0.3	3.3	\$32.16
Demand Response	\$7.70	\$77.36	0.3	2.6	\$29.79
Total	\$7.93	\$83.53	0.3	2.7	\$30.39

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2024 Funding Breakdown

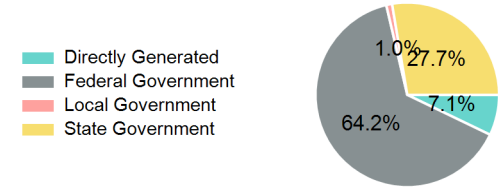
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$207,317	\$9,192
Demand Response	\$568,122	\$29,829
Total	\$775,439	\$39,021

Sources of Operating Funds Expended

Directly Generated	\$55,056
Federal Government	\$497,916
Local Government	\$7,970
State Government	\$214,497
Total Operating Funds Expended	\$775,439

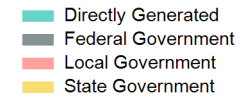
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	5.3