

2024 Annual Agency Profile - Leprechaun Lines, Inc. (NTD ID 20179)

Mailing Address: 100 LEPRECHAUN LN
NEW WINDSOR, NY

Website: <https://leprechaunlines.com/white-plains-bus-service/>

Geographic Coverage

Primary Urbanized/Rural Area Poughkeepsie--Newburgh, NY
Service Area Population 249,175
Service Area Sq. Miles 132
Other Areas Served:
New York--Jersey City--Newark, NY--NJ

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 16,750

Service Supplied

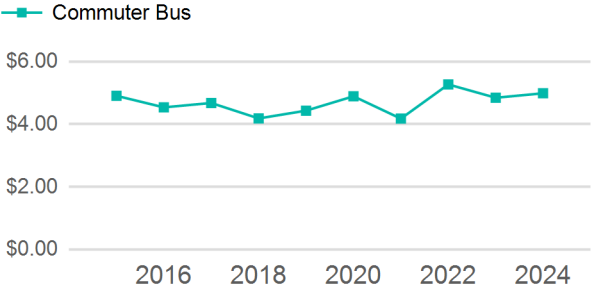
Annual Vehicle Revenue Miles (VRM) 369,117
Annual Vehicle Revenue Hours (VRH) 14,958
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

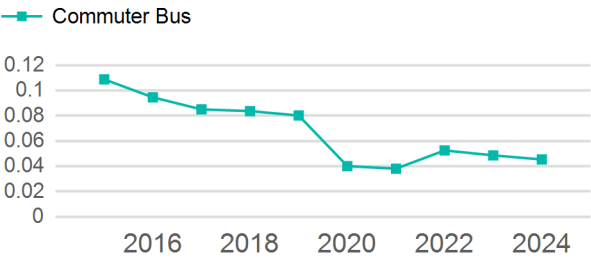
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	16,750	8	0	369,117	14,958
Total	16,750	8	0	369,117	14,958

Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.99	\$123.09	0.0	1.1	\$109.92
Total	\$4.99	\$123.09	0.0	1.1	\$109.92

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

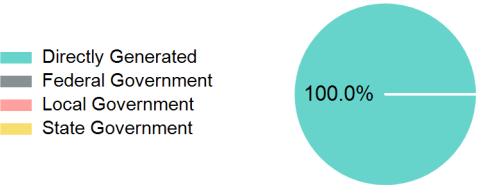
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,841,117	\$88,936
Total	\$1,841,117	\$88,936

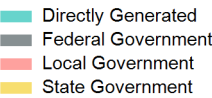
Directly Generated	\$2,155,458
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,155,458



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	12.0