

2024 Annual Agency Profile - Ulster County (NTD ID 20178)

Mailing Address: 244 FAIR ST
KINGSTON, NY

Website: <https://ucatl.ulstercountyny.gov/>

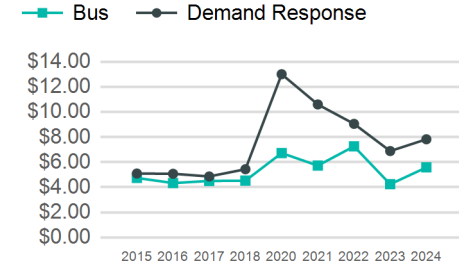
Geographic Coverage

Primary Urbanized Area	Kingston, NY
Square Miles	31
Population	50,254
Other Areas Served:	
Kingston, NY, New York Non-UZA, Poughkeepsie--Newburgh, NY	
Service Area Population	175,883
Service Area Sq. Miles	350

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,117,486
Annual Unlinked Trips (UPT)	545,472
Average Weekday UPT	1,948
Average Saturday UPT	649
Average Sunday UPT	98

Operating Expenses per Vehicle Revenue Mile



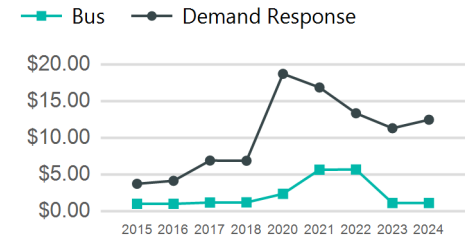
Assets

Revenue Vehicles	38
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,149,107
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,959
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	35

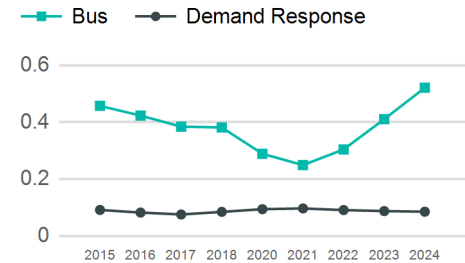
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	0	77,461	10,543	123,045	7,321	0.00
Bus	26	0	5,040,025	534,929	1,026,062	62,638	0.00
Total	32	0	5,117,486	545,472	1,149,107	69,959	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.86	\$132.16	0.1	1.4	\$12.49	\$91.77
Bus	\$5.62	\$91.99	0.5	8.5	\$1.14	\$10.77
Total	\$5.86	\$96.19	0.5	7.8	\$1.32	\$12.34

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2024 Funding Breakdown

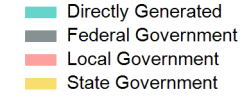
Summary of Operating Expenses (OE)

Labor	\$5,858,912	87.1%
Materials and Supplies	\$779,534	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$91,146	1.4%
Total Operating Expenses	\$6,729,592	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$75,048</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$3,956,063
Local Government	\$1,085,168
State Government	\$1,763,409
Total Operating Funds Expended	\$6,804,640

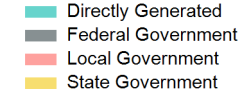
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$496,488
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$496,488

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$967,521	\$0	\$124,122	\$0	\$0	\$0
Bus	\$5,762,071	\$0	\$372,366	\$0	\$0	\$0
Total	\$6,729,592	\$0	\$496,488	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	7	16.7%	3.8
Bus	26	28	7.7%	5.8