

2024 Annual Agency Profile - Adirondack Transit Lines, Inc. (NTD ID 20177)

Mailing Address: 499 HURLEY AVE
HURLEY, NY

Website: <http://www.trailwaysny.com/>

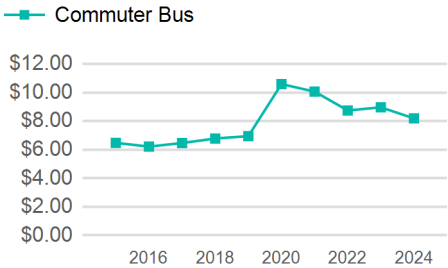
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Glens Falls, NY,Poughkeepsie--Newburgh, NY,Kingston, NY,Saratoga Springs, NY,Albany--Schenectady, NY,New York Non-UZA	
Service Area Population	21,962,125
Service Area Sq. Miles	10,702

Service Consumed

Annual Passenger Miles Traveled (PMT)	31,235,015
Annual Unlinked Trips (UPT)	356,975
Average Weekday UPT	972
Average Saturday UPT	909
Average Sunday UPT	1,098

Operating Expenses per Vehicle
Revenue Mile



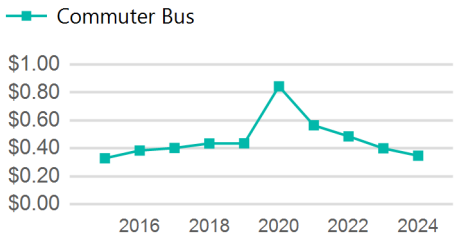
Assets

Revenue Vehicles	94
Service Vehicles	19
Facilities	12
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,312,221
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,108
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	24

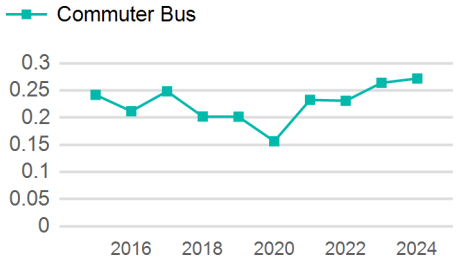
Operating Expenses per Passenger
Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	13	0	31,235,015	356,975	1,312,221	31,108	0.00
Total	13	0	31,235,015	356,975	1,312,221	31,108	0.00

Unlinked Passenger Trip per Vehicle
Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.26	\$348.40	0.3	11.5	\$0.35	\$30.36
Total	\$8.26	\$348.40	0.3	11.5	\$0.35	\$30.36

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$5,530,523	51.0%	Directly Generated	\$7,736,239	Directly Generated Federal Government Local Government State Government	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,835,523	16.9%	Federal Government	\$4,081,094			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,472,034	32.0%	State Government	\$0			
Total Operating Expenses	\$10,838,080	100.0%	Total Operating Funds Expended	\$11,817,333			
			Sources of Capital Funds Expended				
			Directly Generated	\$6,401,990			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$426,816			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,073,915</i>		Total Capital Funds Expended	\$6,828,806			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$10,838,080	\$10,100,521	\$6,401,990	\$0	\$260,989	\$165,827	
Total	\$10,838,080	\$10,100,521	\$6,401,990	\$0	\$260,989	\$165,827	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	13	24	84.6%	9.4