

2024 Annual Agency Profile - Kaser Bus Service (NTD ID 20176)

Mailing Address: 15 Elyon Road
Monsey, NY

Website:

Geographic Coverage

Primary Urbanized/Rural Area	New York--Jersey City--Newark, NY--NJ
Service Area Population	4,724
Service Area Sq. Miles	75
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 28,269

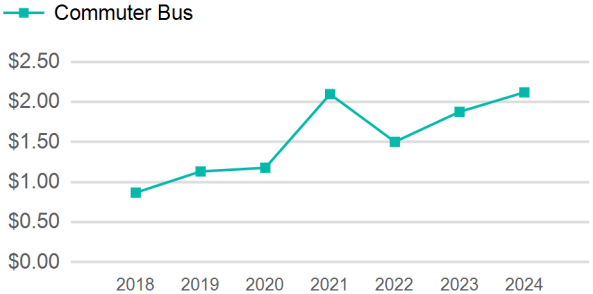
Assets

Revenue Vehicles	4
Service Vehicles	
Facilities	

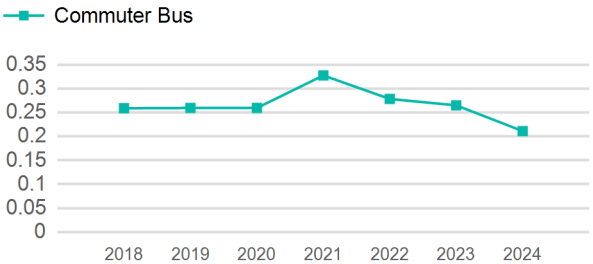
Service Supplied

Annual Vehicle Revenue Miles (VRM)	133,828
Annual Vehicle Revenue Hours (VRH)	3,832
Vehicles Operated in Maximum Service (VOMS)	2

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	28,269	0	2	133,828	3,832
Total	28,269	0	2	133,828	3,832

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.12	\$74.04	0.2	7.4	\$10.04
Total	\$2.12	\$74.04	0.2	7.4	\$10.04

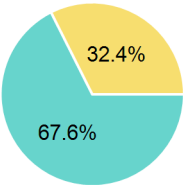
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2024 Funding Breakdown

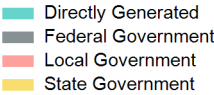
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$582,489
Federal Government	\$0
Local Government	\$0
State Government	\$279,618
Total Operating Funds Expended	\$862,107

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$283,707	\$582,489
Total	\$283,707	\$582,489

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	9.3